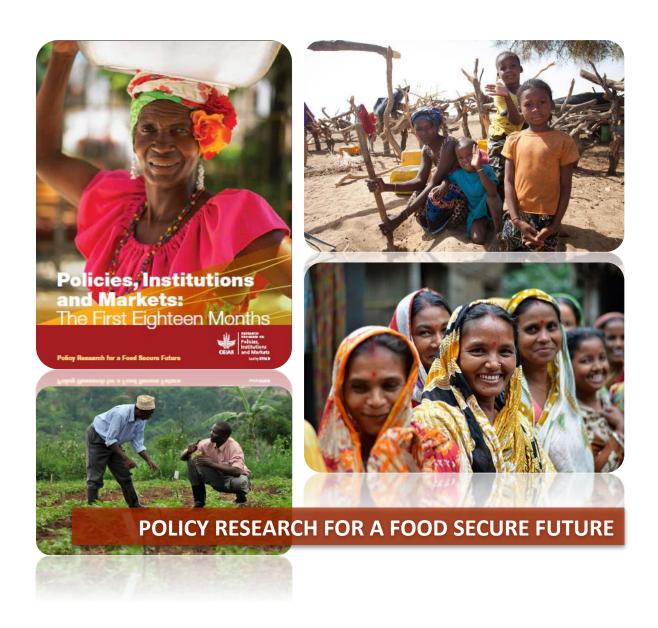


CGIAR Research Program on Policies, Institutions, and Markets (PIM)

# **Annual Report 2013**



#### A. KEY MESSAGES

### Synthesis of progress and challenges

<u>Overview</u>: The year 2013 marked the second of three years designated for implementation of PIM's first phase. Ongoing research activities produced noteworthy publications and discussion papers. Relationships with boundary partners deepened. Selected research results were applied; e.g., in design of extension programs, modalities for delivery of social protection, and advice to developing countries in global trade negotiations. PIM's gender strategy was approved and a new staff member was appointed in the program management unit to further develop the focus on gender; new analysis and evidence of gendered patterns of landholding in Africa attracted particular interest. Interactions with CGIAR Centers intensified and links with other CRPs increased. CIMMYT joined PIM, bringing the number of participating Centers to eleven. Seven Intermediate Development Outcomes (IDOs) were formulated. PIM issued its "First Eighteen Months" report, designed to convey the program objectives and structure to a wide audience, and hired a communications specialist.

Managerial attention in 2013 concentrated on making progress in three areas: achieving focus and coherence in a broad program; strengthening the linkages between research and results; fulfilling PIM's fiduciary and programmatic responsibilities.

With regard to the first area, the management unit undertook a restructuring of the portfolio, as well as an explicit examination of the relationship between the activities funded through windows 1 and 2 and those funded bilaterally and through window 3. The initial design of PIM, with its three very broad themes, was not well suited to a focused emphasis on impact. In 2013 the PIM management unit worked with the extended management group, including focal points from the Centers, to organize the work into seven flagships plus one cross-cutting flagship addressing partnerships, capacity building, and stand-alone gender work (see Figure 1). Each flagship corresponds to an IDO, and carries within it several clusters of aggregated research work. Flagship leaders were appointed to adjust the program governance to the new structure.

To address the second area, PIM's management unit and management committee invested in developing IDOs and aligning the work to them, removing from the portfolio selected tasks that did not align well. In addition, the PIM reporting template was revised to ask researchers about intended applications of the research, partners selected, and interaction with partners and agents in the relevant policy processes. Understanding and documenting the relationship between policy-oriented research and impact remains a challenge, and the team will continue to explore this in 2014.

With regard to the third area, the issues faced by PIM are in common with all CRPs, and should be remedied at the CGIAR level. To manage fiduciary risk the management unit interacts closely with IFPRI's finance team and seeks financial information from participating Centers through the focal points. To manage programmatic risk, and particularly issues of the pace and quality of delivery, PIM management tries to maintain regular contact with research teams, while avoiding overburdening them with requests for reporting.

#### Synthesis of two significant achievements/success stories

## *Volunteer farmer trainers change the way we think about extension*

How to most efficiently to help farming men and women access information and advice they need to be more effective managers of their enterprises is a puzzle not yet solved. Progress in this area will increase returns to agricultural research, as farmers are more readily able to adopt the products of research, and will enhance incomes and well-being. Work led by the World Agroforestry Centre (ICRAF) showed that volunteer farmer trainers (VFTs) can be effective agents of change, training on average 20 farmers per month. VFTs have an in-depth knowledge of local conditions, culture, and practices; they live in the community, speak the same language, and instill confidence in their fellow

farmers, which explains this good performance. VFTs require effective back-up from more fully trained extension agents or subject-matter specialists.

Based on the study results, the East Africa Dairy Development Project (EADD) implemented by Heifer International and funded by the Bill & Melinda Gates Foundation adopted the VFT approach. EADD reaches 315,000 dairy farmers in 4 countries in East Africa. The proportion of women farmer trainers in the region went up from 28% in 2008 to 33% in 2011, as compared to less than 10% of female professional trainers and extension staff working on the EADD. The study showed that female trainers are as effective as their male counterparts. In Rwanda, the Ministry of Agriculture has adopted the VFT approach and has taken over supervision of 64 of the EADD project's volunteer farmer trainers. This research is co-financed by PIM together with FTA, CCAFS, EADD and FoodAfrica, a project funded by the Finnish Ministry of Foreign Affairs.

For additional information, see:

http://www.worldagroforestry.org/downloads/publications/PDFS/PB12236.PDF

http://www.worldagroforestry.org/newsroom/highlights/volunteer-farmers-transforming-east-africas-dairy-sector

http://blog.worldagroforestry.org/index.php/2013/10/19/what-motivates-volunteer-farmer-trainers/http://blog.worldagroforestry.org/index.php/2012/10/30/volunteer-farmer-trainers-go-or-no-go/http://www.springerlink.com/openurl.asp?genre=article&id=doi:10.1007/s10460-013-9463-5http://www.tandfonline.com/doi/pdf/10.1080/1389224X.2012.707066

## Contributing to debate on biofuel policy in the EU

Biofuels have been promoted as a renewable energy, environmentally more benign than fossil fuels. A number of developed countries have mandated use of a proportion of biofuel in blended fuel products. Despite the merits of biofuels, concerns have been raised about their environmental implications when land is converted for this purpose from other uses, and about the impact of biofuel mandates on the level and volatility of prices of primary food commodities. IFPRI, with support of the PIM program, has undertaken analysis to inform the debate on biofuels. In one such study, analysts used a global computable general equilibrium model (the MIRAGE model) to estimate the impact of EU biofuel policies. The results have been used by participants in the EU debates to propose reforms. The EU's Environment Committee voted on July 11, 2013 to set a cap on the amount of energy produced from food and energy crops while encouraging the use of advanced biofuels and electric vehicles. The European Parliament's plenary vote confirmed this measure in September 2013. The legislative process on EU biofuel policy currently remains on hold, as the European Council failed to agree on a compromise limiting the use of first generation biofuels on December 12, 2013. This debate continues, and IFPRI's work on the topic remains in high demand.

For additional information, see:

http://www.nature.com/news/eu-debates-u-turn-on-biofuels-policy-1.13313

http://www.foodsecurityportal.org/eu-moves-one-step-closer-lower-biofuel-mandate

http://www.ifpri.org/blog/recent-eu-committee-vote-forecasts-change-europe-s-biofuel-policy

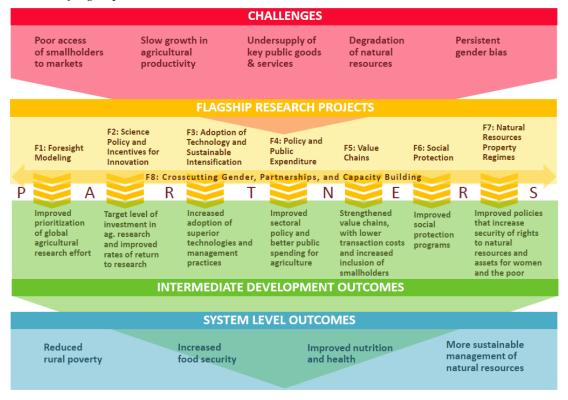
http://www.ifpri.org/blog/political-stalemate-over-eu-biofuel-policy-continues

#### **Overall financial summary**

In 2013 PIM received \$23.9M W1-2 funding as per the CGIAR Financing Plan, which, added to the \$11.6M carryover from 2012, provided an available total of \$35.5M. Financial records available to date show expenditure of \$31.5M, i.e. 88.5%. Window 3/bilateral expenditures are estimated at \$60M, representing two thirds of the program. Unspent funds carried over from 2013 are reallocated as part of the budget process to support implementation of the program in 2014.

## B. IMPACT PATHWAY AND INTERMEDIATE DEVELOPMENT OUTCOMES (IDOS)

Figure 1. PIM's flagships, IDOs, and contribution to SLOs



Here are links to PIM's results framework and gender results framework.

#### C. PROGRESS ALONG THE IMPACT PATHWAY

#### C.1 Progress toward outputs

Please see below descriptions of a selection from among the 447 ISI journal publications, 125 databases, and other outputs produced or co-produced by PIM in 2013.

As part of the foresight effort (*Flagship 1*), the modeling team nearly completed or advanced characterization of 20 priority technologies, and progress was achieved in developing new methods to assess management practices and systemic interactions. The <u>PNAS paper</u> "Climate change effects on agriculture: Economic responses to biophysical shocks" (in collaboration with CCAFS) received the highest level of attention, as measured by Altmetrics, of all IFPRI publications in 2013. This paper is part of a collective effort systematically to integrate crop and climate studies with economic models.

The <u>Agricultural Science and Technology Indicators Initiative (ASTI)</u> (*Flagship 2*) finalized data collection and analysis in African countries. Agricultural R&D capacity and investments have increased since 2008, although underinvestment, volatile flows, and aging of the scientific cadre remain problematical.

The <u>Program on Biosafety Systems (PBS)</u> (*Flagship 2*) released ten publications in 2013, including several books addressing socio-economic impacts of genetically modified crops. PBS continued to make progress on the use of the <u>Netmap tool</u> for problem solving, and completed an activity with the African Agriculture Technology Foundation to inform their efforts on public outreach.

The <u>HarvestChoice</u> team (*Flagship 3*) coordinated a CGIAR-wide initiative on geo-referencing CRP research activities, which included cataloging the CGIAR technologies and developing a

prototype tool to visualize the data (<u>country-level mapping of CRPs</u>; <u>activity-level mapping of PIM</u>).

PIM work led by CIAT based on the R4D multistakeholder learning platforms continued in Latin America, Africa, and Asia (*Flagships 3 and 5*). The workshop "New business models: building inclusive and sustainable trading relationships between buyers and small scale producers in Central America" (Nicaragua, September 23-26) kicked off a two year learning cycle with the member organizations of the Regional Learning Alliance of Central America. CIAT and ICARDA partnered to test the learning alliance framework in Morocco and Egypt.

The <u>Arab Spatial</u> open-access database and interactive mapping tool (*Flagship 4*) launched in February 2013 displays data on more than 150 indicators of development in the Middle East and North Africa. The effort is the first in the region to make available online information compiled, synthesized, and presented in an interactive visual format.

An ICRISAT project on women's empowerment in rural India builds on existing individual and household panel data for 6 villages from 1975 to 2011 and 18 villages from 2009 to 2011 (*Flagship 4*). In 2013, with methodological input from PIM's gender leader, ICRISAT collected a new panel to examine changes over time in time use, nutrition, and related institutional arrangements. This work will help identify areas of public spending that most effectively address food security and nutritional status, especially of women.

The <u>Value Chains Knowledge Clearinghouse</u>, an initiative led by PIM with inputs from Bioversity, CIAT, CIP, ICRAF, ICRISAT, IFPRI, IITA, and ILRI (*Flagship 5*), provides a comprehensive, easily accessible repository of research methods and best practices. The official launch of the website is planned for May 2014, but it has been in testing mode since December 2013. Some of the tools are already used by IFAD and the US Feed the Future programs.

CIP produced five <u>policy briefs</u> and 2 journal articles on results of the Participatory Market Chain Approach (PMCA) in the Andes, Uganda, and Indonesia (*Flagship 5*). Two gender tools were drafted for inclusion in the PMCA user guide, and the PMCA was also featured in 4 posters exhibited at the 2<sup>nd</sup> ASARECA General Assembly and scientific conference in December, 2013 in Bujumbura, Burundi.

The work of the IFPRI social protection team (*Flagship 6*) comparing the effectiveness of different forms of transfers (cash, food, and vouchers), and especially <u>evidence from a randomized experiment in northern Ecuador</u>, was cited in <u>The Economist</u> – conveying the finding that vouchers are more effective than the two other types of transfers in that context.

As part of a PIM-funded activity led by Bioversity, a common framework for monitoring agrobiodiversity, including indicators and metrics at four different scales, has been developed and discussed at the experts meeting held in Huancayo, Peru in November, 2013 (Flagship 7). This framework was used by RTB to prepare an in situ conservation flagship project for roots, tubers, and bananas, and is expected to form the basis for developing a global network for monitoring agricultural biodiversity.

CAPRi's sourcebook "Resources, Rights, and Cooperation: A Sourcebook on Property Rights and Collective Action for Sustainable Development" (Flagship 7) was translated into Chinese, adding to the English and Spanish versions already available. The sourcebook was used as the basis for a preconference training course on "Introduction to the Commons" at the global conference of the International Association for the Study of the Commons (IASC). Work began on an animated video based on lessons from the sourcebook, which will help promote the book and reach new audiences. The complete English version of the sourcebook was downloaded over 2,000 times in 2013, and the Spanish version over 600 times, in addition to thousands of downloads of the book's individual chapters. CAPRi also continued to release working papers on climate-smart agriculture in collaboration with CCAFS.

The <u>Women's Empowerment in Agriculture Index (WEAI) Resource Center</u> (*Flagship 8*) released an <u>instructional guide</u> on how to implement, calculate, and analyze the index. In addition to that, it published an analytical case study for Ghana, demonstrating how the index can be used to understand linkages between women's empowerment and key outcomes, and supplementary resource materials including a <u>video tutorial</u> on how to implement the time-use module. A <u>Spanish</u> version of the WEAI presentation is now also available.

## C.2 Progress toward the achievement of research outcomes and IDOs

As noted in the <u>results framework</u>, the PIM team has not yet established quantitative indicators to track progress toward meeting the seven IDOs, nor established baselines. This progress report for 2013 therefore draws on reported impacts of research observed during the reporting period. These are correlated with the indicators that will be agreed and measured in 2014, but are less aggregated and often qualitative in nature.

Some of the accomplishments of the <u>Program on Biosafety Systems</u> (*Flagship 2*) in 2013 are: (1) significant progress toward passage of a national biosafety bill in Uganda; (2) successful completion of first GM field trial in Malawi (for insect-protected cotton), and government approval of multilocation trials – a predecessor event to wide-scale commercial release; (3) completion/approval of several environmental, food and feed safety regulations in Indonesia and Vietnam, also needed for a commercial release of GM products.

Research led by ICRAF (Flagship 3) on volunteer farmer trainers (VFTs) is reported in section A.

More than 52,000 farmers in India and Bangladesh received training from the <u>Cereal Systems Initiative for South Asia (CSISA)</u> (a project involving CIMMYT, IFPRI, ILRI, Worldfish, and IRRI, funded by USAID and the Bill and Melinda Gates Foundation) in 2013 (*Flagship 3*). The project team estimates that more than 185,000 farmers in India implemented sustainable intensification technologies in 2013 due in part to CSISA's efforts.

Using a global computable general equilibrium model (the MIRAGE model) to estimate the impact of EU biofuels policies, work conducted by IFPRI with support from PIM (*Flagship 4*) has led to several proposals for biofuel reforms in the EU. These are reported in section A above.

Outputs of the trade policy work conducted by IFPRI (*Flagship 4*) have been used by the World Trade Organization (WTO) Secretariat, several WTO delegations, the European Commission, NGOs (e.g. International Centre for Trade and Sustainable Development), and the private sector. This contributed to the push for a new momentum in the trade negotiations, finally achieved at the WTO Ninth Ministerial Conference held in Bali, Indonesia, in December 2013 ("Bali Package").

Public expenditure analysis conducted by IFPRI (*Flagship 4*) assisted the Government of Nigeria (Federal Ministry of Agriculture and Rural Development) in developing commitments with regard to the amount and composition of public spending on agriculture, supported by development policy lending funded through the World Bank.

The new Social Accounting Matrices (SAMs) built by IFPRI for ten African countries (*Flagship 4*) were used for analysis of public agricultural investments to support the evaluation of CAADP Phase One and the plans for Phase Two. The South African National Treasury's Policy Analysis Unit used IFPRI's Toolkit and SAM-based models to evaluate the Second Integrated Resource Plan, the National Health Insurance Scheme, and the proposed Carbon Tax Scheme.

The <u>impact evaluation of Tanzania's Community-Based Conditional Cash Transfer Program</u>, conducted by IFPRI with funding from PIM (*Flagship 4*), contributed to the decision by the Government of Tanzania to expand the pilot program (covering 3 districts) to cover over 2 million households in all districts of the country.

The coffee value chain analysis conducted by CIAT (*Flagship 5*) as part of the Borderlands Coffee Project, jointly implemented with Catholic Relief Services in the Department of Nariño (Colombia), has been used by the Departmental Government to reach 33,000 coffee growing families, to improve their incomes and enhance the commercial viability of their farms.

Application of the Participatory Market Chain Approach (PMCA) by the International Potato Center (CIP) in Indonesia (Flagship 5) triggered innovation processes that led to the development and successful marketing of several new potato-based products. In Uganda, Kenya, and Tanzania, use of the PMCA within the framework of a bilateral project on orange-fleshed sweet potato contributed to the launch of a new brand and new products, leading the National Agricultural Research Organization in Uganda to institutionalize the use of PMCA to other vegetable crops. Gender tools for value chain interventions were developed and tested within the PMCA framework in these three countries in order to understand the differential constraints of men and women in accessing value chains.

The Government of Ethiopia and the consortium of donors supporting Ethiopia's Productive Safety Nets Programme (PSNP) are incorporating the results of the PSNP impact assessment conducted by IFPRI with funding from PIM and others into the re-design of the program (*Flagship 6*). These findings should contribute to reinforcing aspects of the program that work well (e.g., targeting), while improving aspects which are currently less strong (e.g., timeliness of payments and linkages to complementary programs aimed at increasing rural incomes).

The Government of Bangladesh has used the <u>Bangladesh Integrated Household Survey (BIHS)</u> <u>dataset</u>, prepared with the assistance of IFPRI and funding from PIM (*Flagship 6*), to revamp its safety net system in order to reach the poorest more effectively with larger benefits and extended coverage. The sex-disaggregated data collected in this survey will help improve targeting. The resulting program is under consideration for funding by the World Bank.

## C.3 Progress toward Impact

In most cases, impact of policy research is discernible only over the long-term. PIM's action-oriented research delivers information and knowledge to influence processes that determine policy outcomes. PIM encourages researchers to focus on impact by addressing the following questions at the design stage:

- Why is the proposed topic important? What problem does it address? What is the demand for research outputs?
- What action might follow from results of the research?
- Would the action contribute to objectives of CGIAR?
- Is such action politically feasible in the near term?
- Who are the main agents and stakeholders who can undertake this action?
- What information do they need, and when do they need it?

PIM disseminates its research results among key stakeholders. Researchers participating in PIM do not directly control the instruments of action that deliver the final outcomes, such as the decisions on budget allocations, regulations, rules, and legislation. Although some PIM researchers may be stakeholders in the processes under review, most are not. Impact cannot, and indeed should not, be attributed solely to any contribution of PIM. PIM aims to achieve impact by ensuring that its assistance is relevant to those who are primary agents in the decision processes.

After just two years of activity, the program's impact is understandably limited. We invite the reader to refer to the sections on "Key messages" and "Progress toward outcomes" of this report for examples of tools and policy recommendations that seem to be generating promising influence.

#### D. GENDER RESEARCH ACHIEVEMENTS

#### Selected gender research achievements

During 2013 the PIM team focused on maintaining momentum in ongoing gender research, and systematizing the focus on gender within the new architecture of flagships and clusters. The result of the latter effort can be seen in the <u>gender results framework</u>. The momentum of ongoing work is evidenced in the achievements of 2013 highlighted below.

Research of the Gender, Agriculture, and Assets Project (GAAP), jointly led by IFPRI and ILRI with funding from the Bill and Melinda Gates Foundation and PIM, is assisting partner organizations such as Land O'Lakes and CARE-Bangladesh better to address disparities in gendered command of assets in design, implementation, staffing, and monitoring and evaluation of their projects. GAAP's findings led *inter alia* to a better understanding of: (1) how agricultural development interventions can affect the use, control, and ownership of assets by men and women; and (2) how the gendered use, control, and ownership of assets affect the uptake of agricultural technologies.

The <u>Value Chain Knowledge Clearinghouse</u>, a cross-center initiative, features <u>tools for conducting</u> <u>gender-specific analysis</u> to show the incidence and impact of segregation by gender at different points in agricultural value chains.

A paper on "Gender Inequalities in Ownership and Control of Land in Africa: Myth versus Reality" identifies key indicators to measure gender inequality in land tenure. The editor of the special edition of *Agricultural Economics* that will include the paper has proposed the definitions and concepts set forth in this paper as standards for the issue. This paper also sparked renewed interest in rigorous measurement of women's land rights, and will improve clarity of discussion of the topic.

Demand for training on the Women's Empowerment in Agriculture Index (WEAI) was strong in 2013, and was met by face-to-face training (approximately 1,000 participants), distribution of training videos (585 views), and dissemination of the pilot datasets (938 downloads as of October 2013). Lessons learned from the WEAI's first year of implementation were shared at events in Guatemala, Bangkok, and Washington, DC. All <u>nineteen Feed the Future country programs</u> are now required to collect the WEAI data. Researchers have undertaken preliminary analysis of the early data to glean new insights and to improve the index; e.g., they have used the WEAI data to explore women's empowerment in food security in Bangladesh.

As part of the evaluation of Bolsa Familia, Brazil's conditional cash transfer program, IFPRI staff assessed the <u>program's impacts on women's intrahousehold decisionmaking power.</u> IFPRI also evaluated the <u>impacts of five alternative safety net transfer modalities</u> implemented by the World Food Program through a program that serves 4,000 ultra-poor women and their family members in Bangladesh. This research informs policymakers regarding which type of program can best serve clients facing different circumstances.

A workshop on "Methods and Standards for Research on Gender and Agriculture", jointly organized by PIM and the CGIAR Gender and Agriculture Research Network, laid the groundwork for the CG-wide study on gender norms. It also contributed toward identification of the minimum standards for collecting sex-disaggregated data, which will be elaborated in three papers in 2014.

## Success and challenges in mainstreaming gender research

<u>PIM's gender strategy</u> was approved by the Consortium on March 1, 2013. The gender team has initiated development of a <u>gender results framework</u> in order to assist each flagship to focus on gender-specific outcomes. Initial and quite promising thought has gone into methodological challenges associated with explicit attention to gender in the foresight modeling and measurement of policy distortions (*Flagships 1 and 4*); these will be pursued in 2014.

To improve the program's ability to track and report on gender research within the PIM portfolio, the PIM Management Unit, as part of the annual reporting process, collected information on the extent of gender focus (some, none, or significant) of each 2013 deliverable and planned 2014 deliverable. Activity leaders were asked to briefly describe their gender research achievements in 2013 and plans for 2014, and to identify how this work links to the gender outcomes of each cluster. The gender team will use this information to reach out to those researchers whose work might benefit from consultations with gender experts. PIM hired a Senior Gender Assistant to leverage the efforts of PIM's gender lead.

## E. PARTNERSHIPS BUILDING ACHIEVEMENTS

PIM researchers collaborate with many partners to achieve analysis, outreach, and implementation. Selected examples of partnerships operative in 2013 are presented below.

The foresight work is generating strong interest from country governments, multilateral development banks (Asian Development Bank, World Bank), donors (Bill and Melinda Gates Foundation, IFAD), and CGIAR as the capacity of the new modeling tools becomes evident. Additional Centers have joined the effort (Worldfish, CIMMYT, and ICARDA in 2013, IWMI in 2014), and links with other CRPs (e.g., CCAFS, RTB, Dryland Systems, Dryland Cereals, Grain Legumes, Maize, Wheat, and WLE) are growing. The work is used to inform FARA's leadership in development of the Science Agenda for African Agriculture.

The HarvestChoice program led by IFPRI engaged with the G8 New Alliance for Food Security and Nutrition to build geospatial tools for the Technology Platform, an initiative intended to speed adoption of improved agricultural technology in ten African countries. The initiative is implemented with support of the collaborative agreement between CGIAR and the African Union. Using the HarvestChoice spatially-explicit data platform and analysis framework, the team is providing technical support for the New Alliance focus countries to make informed decisions on which value chains can deliver significant gains in productivity over a ten year horizon, and required investments. This work is in close collaboration with the Alliance for a Green Revolution in Africa (AGRA).

The ASTI/CORAF project assessing the critical issues in human, financial, and institutional capacities kicked off in March 2013 with a workshop in Dakar. ASTI team members followed up with country visits to Benin, Burkina Faso, Ghana, Senegal, Sierra Leone, and Togo to carry out indepth interviews with key stakeholders, and data collection was largely completed in 2013.

PIM is working with Centers and CRPs to map activities. The IFPRI team presented preliminary results at the CGIAR Data Management Summit held in Rome, Italy. The CRP mapping template was presented at the Agricultural Investment Mapping summit convened by the Bill & Melinda Gates Foundation. CIAT shared the geocoding and data processing tasks with IFPRI for three CRPs. African Sub-regional Research Organizations (SROs) have expressed interest in comparable mapping tools, and work has begun with CORAF and ASARECA. Mapping of investment in the Horn of Africa countries continued. Mapping efforts are an important tool to facilitate coordination of multiple partners.

In addition to existing partnerships on policy work in the MENA region (IFAD, GIZ, UN-ESCWA), new partnerships were built as a follow-up to the Arab Spatial project, with the World Food Programme and the Egyptian Central Agency for Public Mobilization and Statistics (CAPMAS), as well as with the newly consolidated Yemen Economic Modeling Group hosted by the Yemen Ministry of Planning and International Cooperation.

The partnership between PIM and CIRAD was reinforced, with collaboration on developing the PIM workplan on extension for 2015-2016 as a first step (a researcher from CIRAD will be hosted

by PIM for 2 months in 2014 to work on this), and participation in the inter-agency African Drylands study.

A new section on partnerships was included in the 2013 PIM activity reporting template. This was done to help activity leaders further their thinking on the role of their partners at early stages of their activities, document their interactions with partners, and collect evidence on how partnerships have led to outcomes.

The IFPRI/PIM/A4NH event "IFPRI-European Research Collaboration for Improved Food and Nutrition Security", which took place on November 25 in Brussels, Belgium, provided a venue for shared reporting on work undertaken jointly with European partners. Three members of the PIM Management Committee participated in the event, as well as Professor Jo Swinnen of Catholic University of Leuven, a member of the PIM Science and Policy Advisory Panel.

## F. CAPACITY BUILDING

PIM builds capacity in several ways: by establishing research teams that include both senior and junior staff from a range of institutions; by developing tools and methods, and training people to use them; and through outreach activities including conferences and workshops, publications and interviews. We report below on examples of capacity building in 2013.

The African Growth and Development Policy Modeling Consortium (AGRODEP) project, facilitated by IFPRI under auspices of PIM, provides technical and financial support to a growing number of African researchers. As of September 2013, AGRODEP had 118 members; the project's collection of datasets and models continues to expand. Members receive training on topics covering data methods and estimation and simulation models, and have received research grants for innovative research.

The <u>Arab Spatial</u> website (launched in February 2013), the <u>value chains clearinghouse</u>, and the <u>Re-SAKKS</u> Asia website (launched in April 2013), are examples of online tools for capacity building that benefit from PIM's support.

A number of training events occurred in 2013 as described in Annex 1. For instance, training on the IMPACT model was provided to national partners from Colombia, Vietnam, and Bangladesh (jointly with CCAFS). Numerous training materials were developed, including a <u>trainer's manual on closing</u> the gender gap in agriculture developed by ILRI in collaboration with the CRP on Livestock and Fish.

A number of events were organized or co-sponsored by PIM, including the Food Security Futures Conference (Dublin, Ireland, April 15-16), a seminar on "Data Needs for Gender Analysis" in Washington DC, USA, July 8, the conference on neglected and underutilized crops for a food secure future (Accra, Ghana, September 25-27), a workshop on agricultural services (Washington DC, USA, October 15-16), a workshop on policy processes (Washington DC, USA, November 18-20). Several capacity building events were focused on value chains: the conference on "Livestock and fish value chains in East Africa" (Kampala, Uganda, September 9-11) and the conference on "Mainstreaming livestock value chains" (Accra, Ghana, November 5-6), both co-organized by Livestock and Fish, and two meetings of the cross-Center value chains group (Washington DC, USA, July 11 and December 5-6). PIM sponsored a session of contributed papers on "Research for Impact" at the annual meeting of the African Association of Agricultural Economists (Hammamet, Tunisia, September 22-25); however this session was not well attended, which offered a lesson on how to do this differently in the future. The second meeting of International Organizations and experts interested in collaboration on measuring the agricultural policy environment, co-convened by PIM and OECD, took place in Paris on December 13; this initiative aims to create a common platform for coordination of activities of various stakeholders in the field of measuring agricultural policies. Preparations were made for the international conference on "Building Resilience for Food and Nutrition Security" to be held on May 15-17, 2014, in Addis Ababa, Ethiopia under IFPRI's leadership and with support of PIM.

The PIM Coordinator for Capacity Building contributed to the capacity building chapter of the SRF Management Update.

## G. RISK MANAGEMENT

## Assuring realism in establishing indicators and targets for results

PIM is working to develop indicators and targets for tracking progress in meeting the IDOs, but there is general recognition within the scientific community that the methodology for doing so is not yet well established. (For a recent review of the state of the art, see <a href="Byerlee and Bernstein 2013">Byerlee and Bernstein 2013</a>.) PIM is in discussion with IFPRI and SPIA to organize a workshop on good practice in assessing the impact of policy-oriented research, to be held most likely in November 2014. Indicators for the PIM results framework will have to be established before PIM can benefit from this work. There is a risk, therefore, that PIM will establish suboptimal indicators, set unrealistic targets, and collect the wrong baseline data. To manage this risk, the management team will use its best judgment and knowledge available in establishing provisional indicators, and collect baseline data in a way that will allow for modifying the indicators later and retrofitting a different baseline.

## Managing quality assurance for PIM-branded products

PIM faces a reputational risk due to the difficulty in application of common standards of quality control for the PIM-branded products. The management unit tracks the PIM deliverables as well as possible, and for this relies primarily on information provided by the participating Centers. The quality review relies on Centers' internal procedures. PIM's Communications Specialist is working to develop a set of branding guidelines for PIM, and in 2014 PIM hired a Senior Research Fellow whose job description includes oversight of quality assurance.

## Avoiding disaffection of researchers due to a perceived heavy burden of reporting

Researchers tell us that the requirements to report to PIM, bilateral funding agencies, and Centers, add up to an unreasonable burden of reporting, which significantly cuts into time available for research, capacity building, and outreach. PIM management has sought to streamline administrative processes and keep reporting requirements reasonable, but after two years of implementation the program is still viewed by researchers to create additional complexity and administrative requirements. We have agreed with colleagues that in several cases blocks of activity that are fully funded bilaterally will be removed from PIM, both to avoid reporting and to allow flexibility to meet needs of national clients that are not foreseen when PIM's IDOs and targets are established. In 2014 IFPRI will undergo a review of its management structure in relation to the CRPs to determine if changes in management structure could improve the reporting situation and help reduce the time that researchers spend on non-research activities. PIM management encourages feedback from Focal Points and activity leaders on how to adapt PIM's procedures. Efficiency in requests for reports by the Consortium Office will also be much appreciated.

## H. LESSONS LEARNED

Implementation of the PIM program during this second year has yielded useful lessons, some of which are summarized below.

Scientists have maintained momentum on research work, while simultaneously devoting time and effort to adapt to and contribute to the new CGIAR frameworks and requirements. Scientists working with support of PIM have produced a truly impressive array of research results, and have increased focus on impact. In addition to their scientific work, staff participating in PIM system-wide

and the management team of the Lead Center have been extraordinarily generous in their time and suggestions to help PIM succeed.

Where Centers have complementary skills and shared interests in a defined research effort, the CRPs provide a useful new instrument for cooperation. Scientists from different Centers working on common issues truly welcome the opportunity that PIM provides to form communities of interest and join in shared work programs. This is most visible at present in the work on foresight modeling and value chains.

On topics for which synergies among Centers are less evident, transactions costs associated with the CRP structure may outweigh benefits. Some topics are of shared interest, but the skills to address them are in one Center, or perhaps two. For example, much of PIM's work on global trade falls into this category. The work is funded in part through resources from windows 1 and 2, and hence must remain within the CRP and conform to the reporting requirements, but the CRP does not add much value other than as a source of funds.

The CGIAR system does not yet have a strong set of reporting indicators that constructively supports a focus on impact and accountability. The indicators of Annex 1 are particularly weak on policy issues and capacity building. The characterization of complex policy processes as moving linearly through numbered stages is so naïve as to create reputational risk for the CGIAR system. With regards to capacity building, the emphasis on counting "people sitting in chairs" misses other important dimensions of capacity building.

A rigid schedule for programming resources and submitting annual work plans impedes meaningful coordination with key implementation partners, each of which programs on its own schedule. Meaningful collaboration often requires parallel design of complementary programs with boundary partners. Opportunities to do so arise at different points throughout the calendar year, and can be lost through strict adherence to the time frame for budget allocation required for the CRPs.

Lack of financial and managerial information systems to support the new structure opens CGIAR and especially CRPs to fiduciary risk and efficiency loss. In spite of CGIAR-level efforts to harmonize budget categories, these are still interpreted differently in the different Centers, with the greatest uncertainty associated with "supplies and services." Budget execution in participating Centers is rather opaque. The lack of communication between focal points and Centers' Finance Units reduces the quality of the financial monitoring. Managers have no access to real time views of burn rates, and hence cannot intervene to assist teams in trouble in a timely manner. Other than in PIM's Lead Center, IFPRI, managerial responsibility for the program deliverables is not clear or enforceable in real time.

# Annex 1: CRP indicators of progress, with glossary and targets

Note: More information on the bilateral portfolio is available now than in 2013. Therefore, the values of some indicators have increased significantly because we are now able to track them for the bilateral activities as well as for the W1-2 funded activities.

CRPs concerned by this indicator	Indicator	Glossary/guidelines for defining and measuring the indicator, and		2012		2013		2014	
indicator		the glossary	from target)	•	Target	Actual	Target	Actual	Target
KNOWLED	OGE, TOOLS, DATA								
All	1. Number of flagship "products" produced by CRP	Glossary: These are frameworks and concepts that are significant and complete enough to have been highlighted on web pages, publicized through blog stories, press releases and/or policy briefs. They are significant in that they should be likely to change the way stakeholders along the impact pathway allocate resources and/or implement activities. They should be products that change the way these stakeholders think and act. Tools, decision-support tools, guidelines and/or training manuals are not included in this indicator.  Specify what type of products, from above glossary, you have included in the number indicated under 2013; if relevant specify geographic locations		Actual for 2013: chose the most significant publications from the PIM list of publications as of March 5, 2014.  Target for 2014: 2013 actual + 5 (foresight report on 20 technologies; social protection synthesis piece; GAAP synthesis report; report on technology adoption/impact; compendium on value chains)	0	0	0	5	10
All	2. % of flagship products produced that have explicit target of women farmers/NRM managers	Glossary: The web pages, blog stories, press releases and policy briefs supporting indicator #1 must have an explicit focus on women farmers/NRM managers to be counted. Provide concrete examples of what you include in this indicator.		Target for 2014 revised compared to 2013 annual report. See Annex 1a for more information.	0	0	0	60%	60%

CRPs concerned by this	Indicator	Glossary/guidelines for defining and measuring the indicator, and description of what the CRP includes in the indicator measured, based upon	more then	Comment and explanations	2012		2013		2014
indicator		the glossary	from target)	•	Target	Actual	Target	Actual	Target
All	3. % of flagship products produced that have been assessed for likely gender-disaggregated impact	Glossary; Reports/papers describing the products should include a focus on gender-disaggregated impacts if they are to be counted Provide concrete examples of what you include in this indicator.		Target for 2014 revised compared to 2013 annual report. See Annex 1a for more information.	0	0	55%	80%	80%
All	4. Number of "tools" produced by CRP	Glossary: These are significant decision- support tools, guidelines, and/or training manuals that are significant and complete enough to have been highlighted on web pages, publicized through blog stories, press releases and/or policy briefs. They are significant in that they should be likely to change the way stakeholders along the impact pathway allocate resources and/or implement activities Based on the glossary, describe the types of outputs you include in this indicator.		Actual for 2013: Chinese version of CAPRI Sourcebook; geospatial mapping tool (prototype); library of SAMs; ASTI country fact sheets; IMPACT training materials; value chains clearinghouse; WEAI; Arab Spatial; harmonized approaches to measure price distortions (prototype); SPEED database. Target for 2014: GAAP's practitioner guide; foresight platform; geospatial mapping tool; library of SAMs; toolkit for collecting sexdisaggregated data; AgriTech toolbox; harmonized approaches to measure price distortions; SPEED database (update); updated WEAI (including "light" version).	0	0	1	10	9

CRPs concerned by this indicator	Indicator	Glossary/guidelines for defining and measuring the indicator, and description of what the CRP includes in the indicator measured, based upon	more than	Comment and explanations	2012		2013		2014
indicator		the glossary	from target)		Target	Actual	Target	Actual	Target
All	5. % of tools that have an explicit target of women farmers	Glossary: The web pages, blog stories, press releases and policy briefs supporting indicator #4 must have an explicit focus on women farmers/NRM managers to be counted		The majority of tools are aggregated datasets, with no interaction with individuals, so there is no opportunity for setting an explicit focus on women farmers. Indicator 6 makes more sense for PIM products.  Target for 2014 revised compared to 2013 annual report.  See Annex 1a for more information.	0	0	60%	30%	33%
All	6. % of tools assessed for likely gender-disaggregated impact	Glossary: Reports/papers describing the products should include a focus on gender-disaggregated impacts if they are to be counted		Target for 2014 revised compared to 2013 annual report. See Annex 1a for more information.	0	0	55%	60%	66%
All	7. Number of open access databases maintained by CRP	Indicate the type of data bases (e.g., socio-economic survey data; crop yields in field experiments) you are reporting on in the following columns		Household/plot level datasets; country indicators; public expenditure datasets; activities of CRPs; agricultural technologies, etc.	0	89	TBD	125	135
All	8. Total number of users of these open access databases				NA	652275	NA	2679057	3000000
All	9. Number of publications in ISI journals produced by CRP				NA	105	200	97	100

CRPs concerned by this	Indicator	Glossary/guidelines for defining and measuring the indicator, and description of what the CRP includes	more than explanation	Comment and explanations	2012		2013		2014
indicator		in the indicator measured, based upon the glossary	10% away from target)	<b>0.1</b> 9.11.11.11.01.15	Target	Actual	Target	Actual	Target
1,2,3, 4, 6	10. Number of strategic value chains analyzed by CRP	Clearly indicate the type of value chains you are reporting on in the next columns		Counted the number of value chains analyzed on Tools4valuechains.org (March 6, 2014). For the 2013 annual report we had used a different methodology since the website was not in existence then (we had used the activity reports).	NA	16	16	13	16
1,5,6,7	11. Number of targeted agro- ecosystems analysed/characterise d by CRP	Specify the type of system, using its main products as descriptors (e.g., mixed crop, livestock system; monoculture of XX; agroforestry with maize, beans, etc; mixed cropping with upland rice, cassava, etc)by geographical location and agroecological zones (FAO typology)		· ·					
1,5,6,7	12. Estimated population of abovementioned agroecosystems								

CRPs concerned by this	Indicator	Glossary/guidelines for defining and measuring the indicator, and description of what the CRP includes	Deviation narrative (if actual is more than 10% away	f Comment and explanations	2012		2013		2014
indicator		the glossary	from target)	•	Target	Actual	Target	Actual	Target
CAPACITY AND INNO PLATFORM									
All	13. Number of trainees in short-term programs facilitated by CRP (male)	Glossary: The number of individuals to whom significant knowledge or skills have been imparted through interactions that are intentional, structured, and purposed for imparting knowledge or skills should be counted. This includes farmers, ranchers, fishers, and other primary sector producers who receive training in a variety of best practices in productivity, post-harvest management, linking to markets, etc. It also includes rural entrepreneurs, processors, managers and traders receiving training in application of new technologies, business management, linking to markets, etc., and training to extension specialists, researchers, policymakers and others who are engaged in the food, feed and fiber system and natural resources and water management. Include training on climate risk analysis, adaptation, mitigation, and vulnerability assessments, as it relates to agriculture. Training should include food security, water resources management/IWRM, sustainable agriculture, and climate change resilience. Indicate, from the above list, the general subject matters in which training was provided.	Number of male trainees is smaller than target but number of female trainees is higher than target, and overall number of trainees is not more than 10% away from target.	Training in all subject matters from the list.		13,783	15,000	11,049	15,000
All	14. Number of trainees in short-term	(see above, but for female)		Training in all subject matters from the list.		2,711	3,000	5,422	3,000

	programs facilitated by CRP (female)								
CRPs concerned by this	Indicator	Glossary/guidelines for defining and measuring the indicator, and description of what the CRP includes in the indicator measured, based upon	Deviation narrative (if actual is more than 10% away	Comment and explanations	20	12	20	13	2014
indicator		the glossary	from target)		Target	Actual	Target	Actual	Target
All	15. Number of trainees in long-term programs facilitated by CRP (male)	Glossary: The number of people who are currently enrolled in or graduated in the current fiscal year from a bachelor's, master's or Ph.D. program or are currently participating in or have completed in the current fiscal year a long term (degree-seeking) advanced training program such as a fellowship program or a post-doctoral studies program. A person completing one long term training program in the fiscal year and currently participating in another long term training program should be counted only once. Specify in this cell number of Master's and number of PhD's.		Number of Master's and PhD's not available.		96	110	199	110
All	16. Number of trainees in long-term programs facilitated by CRP (female)	(see above, but for female)		Number of Master's and PhD's not available.		109	120	129	120
1,5,6,7	17. Number of multi- stakeholder R4D innovation platforms established for the targeted agro- ecosystems by the CRPs	Glossary: To be counted, a multi-stakeholder platform has to have a clear purpose, generally to manage some type of tradeoff/conflict among the different interests of different stakeholders in the targeted agro-ecosystems, and inclusive and clear governance mechanisms, leading to decisions to manage the variety of perspectives of stakeholders in a manner satisfactory to the whole platform. Indicate the focus of each platform in this cell, including geographical focus.							

TECHNOLOGIES/PRACTICES IN VARIOUS STAGES OF DEVELOPMENT									
CRPs concerned by this	Indicator	Glossary/guidelines for defining and measuring the indicator, and description of what the CRP includes	more than	Comment and explanations	2012		2013		2014
indicator		the glossary	10% away   from   target)	· · ·	Target	Actual	Target	Actual	Target
All	18. Number of technologies/NRM practices under research in the CRP (Phase I)	Glossary: Technologies to be counted here are agriculture- related and NRM-related technologies and innovations including those that address climate change adaptation and  mitigation. Relevant technologies include but are not  limited to:  • Mechanical and physical: New land preparation,  harvesting, processing and product handling technologies,  including biodegradable packaging  • Biological: New germplasm (varieties, breeds, etc.) that  could be higher-yielding or higher in nutritional content  and/or more resilient to climate impacts; affordable food- based nutritional supplementation such as vitamin A-rich  sweet potatoes or rice, or high-protein maize, or improved  livestock breeds; soil management practices that increase  biotic activity and soil organic matter levels; and livestock  health services and products such as vaccines;  • Chemical: Fertilizers, insecticides, and pesticides  sustainably and environmentally applied, and soil  amendments that increase fertilizer-use efficiencies;  • Management and cultural practices: sustainable water  management; practices; sustainable land management  practices; sustainable fishing practices; Information  technology, improved/sustainable agricultural production  and marketing practices, increased use of climate  information for planning disaster risk strategies in place,  climate change mitigation and energy efficiency, and  natural resource management practices that increase  productivity and/or resiliency to climate change. IPM,  ISFM, and PHH as related to agriculture should all be  included as improved technologies or management  practices.  New technologies or management practices under research  counted should be only those under research in the current  reporting year. Any new technology or management  practice under research in a previous year but not under  research in the reporting year should not be included.  Clearly indicate, from the list above, the type of technology  and geographical location that you are reporting on in next  columns	Foresight report on promising technologies deferred to 2014.	We included in this only the technologies assessed in the 2014 foresight report (on impact of promising technologies) so this is a conservative number. See Annex 1a for the list of technologies.		159	20	0	17

CRPs concerned by this	Indicator	Glossary/guidelines for defining and measuring the indicator, and description of what the CRP includes	Deviation narrative (if actual is more than	Comment and explanations	2012		2013		2014
indicator		in the indicator measured, based upon the glossary	10% away from target)	CAPIANATIONS	Target	Actual	Target	Actual	Target
All	19. % of technologies under research that have an explicit target of women farmers	The papers, web pages, blog stories, press releases and policy briefs supporting indicator #x must have an explicit focus on women farmers/NRM managers to be counted	Foresight report on promising technologies deferred to 2014.			0	0	0	0
All	20. % of technologies under research that have been assessed for likely gender- disaggregated impact	Reports/papers describing the products should include a focus on gender-disaggregated impacts if they are to be counted	Foresight report on promising technologies deferred to 2014.				55%	0	55%
1,5,6,7	21 Number of agro- ecosystems for which CRP has identified feasible approaches for improving ecosystem services and for establishing positive incentives for farmers to improve ecosystem functions as per the CRP's recommendations	Use the same classification of agroecosystem as for indicator 11 above, including geographical location and agroecological zone							
1,5,6,7	22. Number of people who will potentially benefit from plans, once finalised, for the scaling up of strategies	Indicate the potential number of both women and men							

CRPs concerned by this	Indicator	Glossary/guidelines for defining and measuring the indicator, and description of what the CRP includes	more than	Comment and explanations	2012		2013		2014
indicator		in the indicator measured, based upon the glossary	10% away from target)		Target	Actual	Target	Actual	Target
All, except 2	23. Number of technologies /NRM practices field tested (phase II)	Glossary; Under "field testing" means that research has moved from focused development to broader testing (pilot project pahse) and this testing is underway under conditions intended to duplicate those encountered by potential users of the new technology. This might be in the actual facilities (fields) of potential users, or it might be in a facility set up to duplicate those conditions. Clearly identify in this cell the type of technology and the geographical locations of the field testing/pilot projects reported in next columns							
1,5,6,7	24. Number of agro- ecosystems for which innovations (technologies, policies, practices, integrative approaches) and options for improvement at system level have been developed and are being field tested (Phase II)	Clearly identify in this cell the type of technology and the geographical location of the field testing/pilot projects, and use the same classification of agroecosystem as for indicator 11, specifying the type of agroecosystems in which field testing is taking place							
1,5,6,7	25. % of above innovations/approach es/options that are targeted at decreasing inequality between men and women								

CRPs concerned by this indicator	Indicator	Glossary/guidelines for defining and measuring the indicator, and description of what the CRP includes	Deviation narrative (if actual is more than 10% away	Comment and explanations	2012		2013		2014
-		in the indicator measured, based upon the glossary	from target)	•	Target	Actual	Target	Actual	Target
1,5,6,7	26. Number of published research outputs from CRP utilised in targeted agro-ecosystems								
All, except 2	27.Number of technologies/NRM practices released by public and private sector partners globally (phase III)	Glossary: In the case of crop research that developed a new variety, e.g., the variety must have passed through any required approval process, and seed of the new variety should be available for multiplication. The technology should have proven benefits and be as ready for use as it can be as it emerges from the research and testing process.  Technologies made available for transfer should be only those made available in the current reporting year. Any technology made available in a previous year should not be included.  Clearly identify in this cell the technologies/practices thus released (scale up phase), the geographical areas concerned							

CRPs concerned by this	Indicator	Glossary/guidelines for defining and measuring the indicator, and description of what the CRP includes in the indicator measured, based upon the	Deviation narrative (if actual is more than	Comment and explanations	20	12	20	13	2014
indicator		glossary	10% away from target)		Target	Actual	Target	Actual	Target
POLICIES I OF DEVEL	N VARIOUS STAGES OPMENT								
All	28. Numbers of Policies/ Regulations/ Administrative Procedures Analyzed (Stage 1)	Number of agricultural enabling environment policies / regulations / administrative procedures in the areas of agricultural resource, food, market standards & regulation, public investment, natural resource or water management and climate change adaptation/mitigation as it relates to agriculture that underwent the first stage of the policy reform process i.e. analysis (review of existing policy / regulation / administrative procedure and/or proposal of new policy / regulations / administrative procedures). Please count the highest stage completed during the reporting year – don't double count for the same policy. Clearly identify in this cell the type of policy, regulations, etc. from the above list.	It is idifficult to characterize policies by stage of development. Therefore we compared the total number of policies (55) to the target (66). The difference is due in part to missing bilateral reports (see next column), in part to the conservative way in which we counted policies (for instance, farm input policies were counted as one, while they could have been disaggregated into policy on seeds, policy on fertilizers, etc.)	These numbers are very conservative because not all 2013 reports for bilateral activities are available at this time due to different bilateral reporting calendars. 2014 targets re-adjusted based on 2013 actual.	50	34	35	51	50

CRPs concerned by this	Indicator	Glossary/guidelines for defining and measuring the indicator, and description of what the CRP includes	Deviation narrative (if actual is more than 10% away	Comment and explanations	2012		2013		2014
indicator		in the indicator measured, based upon the glossary	10% away from target)		Target	Actual	Target	Actual	Target
All	29. Number of policies / regulations / administrative procedures drafted and presented for public/stakeholder consultation (Stage 2)	that underwent the second stage of the policy reform process. The second stage includes public debate and/or consultation with stakeholders on the proposed new or revised policy / regulation / administrative procedure. Clearly identify in this cell the type of policy, regulations and so on, and the geographical location of the consultations.	Same as above	Same as above	0	10	10	0	2
All	30. Number of policies / regulations / administrative procedures presented for legislation(Stage 3)	: underwent the third stage of the policy reform process (policies were presented for legislation/decree to improve the policy environment for smallholder-based agriculture.)  Clearly identify in this cell the type of policy and the country/region concerned.	Same as above	Same as above	10	15	8	3	5
All	31. Number of policies / regulations / administrative procedures prepared passed/approved (Stage 4)	:underwent the fourth stage of the policy reform process (official approval (legislation/decree) of new or revised policy / regulation / administrative procedure by relevant authority).  Clearly identify in this cell the type of policy and the country/region concerned.	Same as above	Same as above	0	NA	7	0	3
All	32. Number of policies / regulations / administrative procedures passed for which implementation has begun (Stage 5)	:completed the policy reform process (implementation of new or revised policy / regulation / administrative procedure by relevant authority) Clearly identify in this cell the type of policy and the country/region concerned	Same as above	Same as above	5	6	6	1	1

CRPs concerned by this	Indicator	Glossary/guidelines for defining and measuring the indicator, and description of what the CRP includes	Deviation narrative (if actual is more than	Comment and explanations	20	12	20		2014
indicator		in the indicator measured, based upon the glossary	10% away from target)	-	Target	Actual	Target	Actual	Target
OUTCOME	ES ON THE GROUND								
All	33. Number of hectares under improved technologies or management practices as a result of CRP research	Clearly identify in this cell the geographic locations where this is occurring and whether the application of technologies is on a new or continuing area				NA	NA	N/A	NA
All	34. Number of farmers and others who have applied new technologies or management practices as a result of CRP research	Clearly identify in this cell the geographic location of these farmers and whether the application of technologies is on a new or continuing area and indicate:  34 (a) number of women farmers concerned 34(b) number of male farmers concerned				NA	NA	N/A	NA

## Annex 1a: Additional documentation regarding Indicators 2, 3, 5, 6, and 18

## **Indicators 2 and 3 (2013 actual)**

Methodology: Due to the fact that the majority of the flagship products are books, several of our products had very few web pages, blog stories, press releases, and policy briefs associated with them. In these cases, we closely examined the book itself to determine whether it had an explicit target of women farmers/natural resource managers. In one case we found that, although the authors analyzed sex-disaggregated data on GM cotton producers, the nature of the product did not lend itself to a target of women farmers. In other words, the authors conducted an assessment of work that involved many women and paid explicit attention to women's role, but the product did not include the implementation of any programs and therefore did not target women. Similarly, in order to identify which products included a focus on gender-disaggregated impacts, we examined the books and report to assess this. We found that all but one of the products do include a gender-disaggregated assessment.

Flagship product (see Indicator 1)	Has explicit target of women farmers/NRM managers	Has been assessed for likely gender-disaggregated
	(Indicator 2)	impact (Indicator 3)
de Boef, W.S.; Subedi, A.; Peroni, N.;	Yes	Yes
Thijssen, M.; O'Keeffe, E(2013).	The community-based management fund discussed in the	For each resource, sex-disaggregated data on custodians
Community biodiversity	book distributed loans mostly to women and increased the	is collected.
management: promoting resilience	number of women's groups.	Groups such as self-help groups contribute to social and
and the conservation of plant genetic		often gender inclusion, and, when undertaken within a
resources. Earthscan 422 p.		larger structure of a community-based organizations,
ISBN:978-0-415-50220-7		this
		contributes to social cohesion.
		A case study on seed entrepreneurship in Ethiopia uses
		participatory action research to understand gender
		aspects in innovation and seed systems.
Padulosi, S.; Thompson, J.; Rudebjer,	Yes	Yes
P.(2013). Fighting poverty, hunger	Emphasis on the ability of neglected and underutilized	Calls for urgent action in active collaboration with local
and malnutrition with neglected and	species (NUS) to empower indigenous communities, and	communities and mainstreaming gender-sensitive
underutilized species (NUS): needs,	women in particular.	approaches in promoting NUS to enhance capacity of
challenges and the way forward. 56 p.	Focus on gender equity as a central component of	marginalized groups, thereby strengthening their
ISBN:978-92-9043-941-7	enhancing use of NUS.	economic status.
	Highlights importance of training women to empower	Acknowledges that NUS tend to involve a stronger
	them to take NUS to markets.	gender element than staple crops.

Flagship product (see Indicator 1)	Has explicit target of women farmers/NRM managers (Indicator 2)	Has been assessed for likely gender-disaggregated impact (Indicator 3)
Paarlberg, Robert L. 2013. Genetically modified foods and crops: Africa's choice. In Genetically modified crops in Africa: Economic and policy lessons from countries south of the Sahara. Eds. Falck-Zepeda, José Benjamin; Gruère, Guillaume P. and Sithole-Niang, Idah. Chapter 8 Pp. 207-217. Washington, D.C.: International Food Policy Research Institute (IFPRI)	No	No No
Horna, Daniela, ed.; Zambrano, Patricia, ed. and Falck-Zepeda, José Benjamin, ed. 2013. Socioeconomic considerations in biosafety decisionmaking: Methods and implementation. IFPRI Research Monograph. Washington, D.C.: International Food Policy Research Institute (IFPRI).	No The authors provide guidance on how to conduct an ex ante economic assessment of a GM crop when the assessment is part of the crop's approval process. Given that it is an assessment, an explicit target of women farmers is irrelevant in the context. Nonetheless, the findings have important implications for women farmers.	Yes Collected sex-disaggregated data on cotton producers (sex of household head, sex of plot manager, number of adult men and women in household, etc.) and analyzed correlation with adoption and management of GM cotton. Although female-headed households have lower yields, they found no significant differences between plots managed by men and women, except for gender and age of the household head.
GENDER, AGRICULTURE, AND ASSETS, Learning from Eight Agricultural Development Interventions in Africa and South Asia. Edited by Agnes Quisumbing, Ruth Meinzen-Dick, Jemimah Njuki, and Nancy Johnson. IFPRI, 2013.	Yes The eight agricultural development interventions that constitute the GAAP portfolio explicitly target women in asset transfers.	Yes The synthesis report explores the potential linkages among gender, assets, and agricultural development projects in order to gain a better understanding of how agricultural development interventions are likely to impact the gendered distribution of assets.
% of Flagship products:	60%	80%

# **Indicators 5 and 6**

# 2013 Actual:

Tool	Has an explicit target of women farmers/NRM (Indicator 5)	Has been assessed for likely gender- disaggregated impact (Indicator 6)				
CAPRI Sourcebook translated into Chinese	Yes	Yes				
geospatial mapping tool (prototype)	No	No				
Library of SAMs  No  Yes (the China SAM posted other SAMs in the library have For example, Honduras, Bangladesh, Library includes Bangladesh)						
ASTI country fact sheets	No	Yes (displays the percentage of male and female researchers)				
IMPACT training materials	No	No				
Value chains clearinghouse	Yes	Yes				
WEAI	Yes	Yes				
Arab Spatial	No	Yes				
harmonized approaches to measure price distortions (prototype)	No	No				
SPEED database	No	No (although it is possible that this database has been used to assess the gender-disaggregated impacts of investing in certain sectors over others)				
% of tools:	30%	60%				

# 2014 Target:

Tool	Has an explicit target of women farmers/NRM	Has been assessed for likely gender-					
	(Indicator 5)	disaggregated impact (Indicator 6)					
GAAP Practitioner Guide	Yes	Yes					
geospatial mapping tool	No	No (should we try to get them to include sex-					
(prototype)		disaggregated data)					
Library of SAMs	No	Yes					
Foresight platform	No	Yes					
Toolkit for collecting sex-	Yes	Yes					
disaggregated data							
AgriTech toolbox	No	No?					
Harmonized approaches to	No	Yes					
measure price distortions							
WEAI	Yes	Yes					
SPEED database	No	No (should we try to get them to incorporate sex-					
		disaggregated data?)					
% of tools:	33.33%	66.66%					

<u>Indicator 18</u>
List of technologies assessed in the 2014 report on impact of promising technologies

Maize	Drought tolerance	CIMMYT	Ethiopia, Kenya, Uganda, United Republic of Tanzania, Angola,		
			Malawi, Mozambique, Zambia, Zimbabwe, Benin, Ghana, Mali		
Maize	Heat tolerance	CIMMYT	Bangladesh, Nepal, India, Pakistan		
Wheat	Drought tolerance	CIMMYT	Iran, Turkey		
Wheat	Heat tolerance	CIMMYT	India, Pakistan		
Wheat	Drought and heat tolerance	CIMMYT	Argentina, South Africa		
Rice	Drought tolerance	IRRI	Bangladesh, Cambodia, India, Nepal, Lao People's Democratic Republic, Sri Lanka, Thailand		
Potato	Drought Tolerance	CIP	Uzbekistan, Tajikistan, Kyrgyzstan, Nepal, Viet Nam, Chin Bangladesh, India, Pakistan		
Potato	Heat tolerance	CIP	(same)		
Potato	Drought and heat tolerance	CIP	(same)		
Sorghum	Drought tolerance	ICRISAT	India, Burkina Faso, Mali, Nigeria, Eritrea, Ethiopia, Sudan, United		
			Republic of Tanzania		
Groundnut	Drought tolerance	ICRISAT	India, Myanmar, Viet Nam, Malawi, United Republic of Tanzania,		
	_		Uganda, Burkina Faso, Ghana, Mali, Nigeria, Niger		
Groundnut	Heat tolerance	ICRISAT	(same)		
Groundnut	Drought and heat tolerance, high yielding	ICRISAT	(same)		
Cassava	Mealybug	CIAT	Lao People's Democratic Republic, China, India, Indonesia,		
			Myanmar, Thailand, Viet Nam		
Cassava	CBIOL1	CIAT	(same)		
Cassava	CBIOL2	CIAT	(same)		
Cassava	CBIOL3	CIAT	(same)		

# **Indicators 28-32**

Act #	Activity/project title	Policy	Country	Stage	Number of policies
1	Development of strategies and tools to expand the use of neglected and underutilized species	International Treaty on Plant Genetic Resources for Food and Agriculture (ITPGRFA)	Global	1	1
1	Development of strategies and tools to expand the use of neglected and underutilized species	Policies regarding in situ on-farm conservation of traditional crops/ NUS	?	1	1
1	Development of strategies and tools to expand the use of neglected and underutilized species	Supportive policies for Andean grains	Andean region	1	1
1	Development of strategies and tools to expand the use of neglected and underutilized species	Enabling policies on NUS	Global	1	1
1	Development of strategies and tools to expand the use of neglected and underutilized species	Policies for enhancing NUS value chains	SSA	1	1
2	Collective action, incentive mechanisms and policies to strengthen conservation, sustainable use and governance of agrobiodiversity	Payment for agricultural biodiversity conservation (PACS)	Nepal, Peru, Bolivia, Ecuador	1	4
3	Collective action in the creation, maintenance and use of common genetic resources pools	Policies on conservation of fruit tree diversity	Central Asia	1	1
3	Collective action in the creation, maintenance and use of common genetic resources pools	Policies to promote farmers' rights with respect to the crop varieties they conserve/develop in the context of hybridized formal/informal innovation systems	Global	1	1
16	Water policies for efficient water use technologies, improved productivity and better livelihoods in the CWANA region	Water policies	Morocco	1	1
16	Water policies for efficient water use technologies, improved productivity and better livelihoods in the CWANA region	Water pricing	Jordan	1	1
19	Policies and strategies to promote agroforestry and NRM for enhancing livelihoods of smallholder households in Africa and Asia	Policies on agroforestry and natural resource management	Various countries in SSA and SA	1	1
19	Policies and strategies to promote agroforestry and NRM for enhancing livelihoods of smallholder households in Africa and Asia	Agroforestry policies	Southern Africa	1	1

Act #	Activity/project title	Policy	Country	Stage	Number of policies
19	Policies and strategies to promote agroforestry and NRM for enhancing livelihoods of smallholder households in Africa and Asia	Reducing Emissions from Deforestation and Forest Degradation+ (REDD+) programs	Indonesia	1	1
19	Policies and strategies to promote agroforestry and NRM for enhancing livelihoods of smallholder households in Africa and Asia	Management options that increase tenure and property rights and customary rights (e.g. PES, conditional land tenure, etc.) in the seven case study sites	Philippines, Indonesia, Vietnam and Cameroon	1	4
26, 30	Study of dynamic labor market behavior by using household longitudinal panel data in India; Impacts of social protection policies on income, food security and livelihood assets of the program participants in Semiarid Tropics of India	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	India	1	1
38	Case studies of country specific policies to promote agricultural transformation and poverty reduction in Africa	Mechanization policy	Ghana, Nigeria, China	1	3
38	Case studies of country specific policies to promote agricultural transformation and poverty reduction in Africa	Farm input subsidy program	Malawi	1	1
38	Case studies of country specific policies to promote agricultural transformation and poverty reduction in Africa	Grain export ban policy	Tanzania	1	1
38	Case studies of country specific policies to promote agricultural transformation and poverty reduction in Africa	Rice import restriction policy	Nigeria	1	1
42	Analyzing the effects of decentralization and the governance environment on policy processes and outcomes	Decentralization process	Ethiopia	1	1
42	Analyzing the effects of decentralization and the governance environment on policy processes and outcomes	Decentralized agricultural services	Ethiopia	1	1
42	Analyzing the effects of decentralization and the governance environment on policy processes and outcomes	Decentralized social protection provision	Tanzania	1	1

Act #	Activity/project title	Policy	Country	Stage	Number of policies
42	Analyzing the effects of decentralization and the governance environment on policy processes and outcomes	Decentralized community healthcare and other rural services	India	1	1
44	Land tenure security and land policy in selected African countries	Key policies for African agricultural growth	Several countries in SSA	1	1
44	Land tenure security and land policy in selected African countries		Rwanda, Uganda and Senegal	1	3
44	Land tenure security and land policy in selected African countries	Pilot land registration program	Nigeria	1	1
44	Land tenure security and land policy in selected African countries	Low-cost Rural land certification program	Ethiopia	1	1
	DSGD 3ie, and 69 Social protection for food and nutrition security, asset creation and agriculture	Productive Safety Net Program	Ethiopia	1	1
	DSGD ADB	Public expenditures	China	1	1
	Program for Biosafety Systems	National Biosafety Authority Standard Operating Procedures:  • Engagement of Biosafety Expert Reviewers Procedure  • Environmental Release and/or Placing on the Market of GMOs Procedure  • Food/ feed Safety Assessment Procedure  • Monitoring of Approved GMO Projects procedure\  • Receiving, Administrative Screening and Acknowledging GMO Applications procedure  • Technical Screening of GMO Applications procedure	Kenya	3	1
	Program for Biosafety Systems	Biotechnology and Biosafety Policy in Eastern and Southern Africa	Eastern and Southern Africa	1	1
	Program for Biosafety Systems	National Biotechnology and Biosafety Bill	Uganda	3	1
	Program for Biosafety Systems	GM seed import procedures	Malawi	5	1
	Program for Biosafety Systems	Legislative Instrument (LI) and implementing regulations that will fully enforce the Biosafety Act	Ghana	1	1
56	Integrated analysis of grain trade policy in East Africa	Import tariffs on maize	Kenya	1	1
Act #	Activity/project title	Policy	Country	Stage	Number of policies

		Export restrictions on maize	Tanzania	1	1
57	Structural changes in the global trading system and	Bilateral trade agreements between the US and Morocco and the		1	2
	consequences for agricultural markets	EU and Morocco			
57	Structural changes in the global trading system and	EU biofuel policies	EU	3	1
	consequences for agricultural markets	•			
68	Innovative financing for agriculture and food value	Policies for financing value chains	India	1	1
	chains in Asia				
69	Social protection for food and nutrition security, asset	Bolsa Familia cash transfer program	Brazil	1	1
	creation and agriculture				
69	Social protection for food and nutrition security, asset	Cash transfers and food transfers	Yemen, Ecuador,	1	4
	creation and agriculture		Uganda, Niger		

Total: 51 stage 1, 3 stage 3, 1 stage 5

## Annex 1b: List of PIM 2013 ISI publications (Indicator 9)

Alkire, S.; Meinzen-Dick, R.S.; Peterman, A.; Quisumbing, A.R.; Seymour, G.; Vaz, A. (2013). <u>The Women's Empowerment in Agriculture Index</u>. *World Development* 52: p. 71-91.

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Badiane, O.; Ulimwengu, J. (2013). <u>Malaria incidence and agricultural efficiency in Uganda</u>. <u>Agricultural Economics</u> 44(1): p. 15-23.

Bell, A.R.; Aberman, N-L; Zaidi, F.; Wielgosz, B. (2013). <u>Progress of constitutional change and irrigation management transfer in Pakistan: Insights from a net-map exercise</u>. <u>Water International</u> 38(5): p. 515-535. Special Issue on water for food security: Challenges for Pakistan.

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Brink, L; Orden, D; Datz, G. (2013). <u>BRIC agricultural policies through a WTO lens</u>. <u>Journal of Agricultural Economics</u> 64(1): p. 197-216.

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Deininger, K. (2013). <u>Economic and social impacts of an innovative self-help group model in India</u>. <u>World Development</u> 43: p. 149-163.

Deininger, K.; Liu, Y. (2013). <u>Evaluating program impacts on mature self-help groups in India</u>. <u>World Bank Economic Review</u> 27 (2): p. 272-296.

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Annex 2: Performance indicators for gender mainstreaming with targets defined

Performance Indicator	CRP performance approaches	CRP performance meets requirements	CRP performance exceeds requirements
	requirements		
1. Gender inequality targets defined	Sex-disaggregated social data is being collected and used to diagnose important gender-related constraints in at least one of the CRP's main target populations	Sex-disaggregated social data collected and used to diagnose important gender-related constraints in at least one of the CRP's main target populations And The CRP has defined and collected baseline data on the main dimensions of gender inequality in the CRP's main target populations relevant to its expected outcomes ( IDOs)	Sex-disaggregated social data collected and used to diagnose important gender-related constraints in at least one of the CRP's main target populations And The CRP has defined and collected baseline data on the main dimensions of gender inequality in the CRP's main target populations relevant to its expected outcomes (IDOs) And CRP targets changes in levels of gender inequality to which the CRP is or plans to contribute, with related numbers of men and women beneficiaries in main target populations
2. Institutional architecture for integration of gender is in place	- CRP scientists and managers with responsibility for gender in the CRP's outputs are appointed, have written TORS Procedures defined to report use of available diagnostic or baseline knowledge on gender routinely for assessment of the gender equality implications of the CRP's flagship research products as per the Gender Strategy -CRP M&E system has protocol for tracking progress on integration of gender in research	- CRP scientists and managers with responsibility for gender in the CRP's outputs are appointed, have written TORS and funds allocated to support their interaction.  - Procedures defined to report use of available diagnostic or baseline knowledge on gender routinely for assessment of the gender equality implications of the CRP's flagship research products as per the Gender Strategy  -CRP M&E system has protocol for tracking progress on integration of gender in research  And  A CRP plan approved for capacity development in gender analysis	CRP scientists and managers with responsibility for gender in the CRP's outputs are appointed, have written TORS and funds allocated to support their interaction.  - Procedures defined to report use of available diagnostic or baseline knowledge on gender routinely for assessment of the gender equality implications of the CRP's flagship research products as per the Gender Strategy  -CRP M&E system has protocol for tracking progress on integration of gender in research  And  A CRP plan approved for capacity development in gender analysis  And  The CRP uses feedback provided by its M&E system to improve its integration of gender into research

CRP No. 2 - Policies, Institutions, and Markets Perio d: 01/01/2012 - 12/31/2013 Amounts in USD (000's)

### **Cumulative Financial Summary**

CGIAR
Science for a food secure fut.

Report Description

Name of Report: Cumuative Financial Summary

Frequency/Period: Annual

Deadline: Every April 15th

Summary Report - by CG Partners		(a) Total	POWB budget since i	nception			(b) A	ctual cumulative Exp	enses				(c) Variance / Balar	nce	
	Windows 1& 2	Window 3	Bilateral Funding	Centerfunds	Total Funding	Windows 1 & 2	Window 3	Bilateral Funding	Center funds	Total Funding	Windows 1 & 2	Window 3	Bilateral Funding	Centerfunds	Total Funding
1. AFRICA RICE					-					-	-		-	-	-
2. BIOVERSITY	2,089	-	2,252	-	4,341	2,087	39	2,370	235	4,731	1	-39	-118	-235	-390
3. CIAT	1,696	-	1,538	-	3,234	1,697	-	1,353	-	3,050	-0	-	184	-	184
4. CIFOR					-					-	-	-	-	-	-
5. CIMMYT	323	-	213	-	538	323	-	213	-	536	-0	-	-0	-	-0
6. CIP	1,573	-	4,403	-	5,978	1,573	-	4,326	-	5,899	0	-	77	-	77
7. ICARDA	463	-	478	-	941	435	-	260	-	695	29	-	218	-	247
8. ICRAF	1,897	-	2,623	171	4,691	1,670	-	769	222	2,681	227	-	1,854	-52	2,030
9. ICRISAT	3,309	1,325	7,690	-	12,324	3,236	615	7,188	-	11,037	73	710	504	-	1,287
10. IFPRI	30,688	23,070	78, 292	966	133,016	26,908	23,070	78,292	966	129, 235	3,782	-	-	-	3,782
11. IITA	1,193	485	5,570	-	7,248	1,192	354	4,238	-	5,782	1	131	1,334	-	1,488
12. ILRI	3,273	927	515	-	4,715	2,789	650	1,073	-	4,511	485	277	7 -558	-	204
13. IRRI										-	-	-	-	-	-
14. IWMI										-	-	-	-	-	-
15. WORLDFISH	489	-	1,048	-	1,537	448	-	915	-	1,383	41	-	133	-	174
Total for CRP	46,993	25,807	104,622	1,137	178,559	42,355	24,728	100,994	1,423	169,500	4,638	1,079	3,629	(287)	9,059
	26%	149	59%	1%	100%	25%	15%	60%	1%	100%	51%	129	% 40%	-3%	100%

Note: There is a \$40K difference in amount of Window 1-2 expenses between IFPRI's Financial Statement and this report. The final audited amount for ICRISAT's Window 1-2 expenses is \$1.647Mas noted here. At the time that IFPRI submitted its Financial Statement the number provided by ICRISAT was

CRP No. 2 - Policies, Institutions, and Markets Period: 01/01/2012 - 12/31/2013

Amounts in USD (000's)

# Annual Funding



#### **Report Description**

Name of Report: Annual Funding Summary

Frequency/Period: Annual Deadline: Every April 15th

#### PART 1 - Annual FINANCE PLAN (Totals for Windows 1 and 2 combined)

Approved Level for Year - Initial Approval (as per PIA) 32,470 Approved Level for Year - Final Amount 35,530

#### **PART 2 - Funding Summary for Year**

			2013 Actu	ial Funding	
		Windows 1&2	Window 3	Bilateral Funding	Total Funding
1	AATF	-	-	77	77
2	ACIAR	-	534	567	1,100
3	ADB	-	-	731	731
4	AfDB	-	-	1,406	1,406
5	AfricaRice	-	-	31	31
6	AGRIDEA	-	-	37	37
7	Anonymous	-	-	697	697
8	ARCN	-	-	4	4
9	ASARECA	-	-	235	235
10	BMGF	-	2,236	6,575	8,811
11	Booz Allen Hamilton	-	-	8	8
12	CARBAP	-	-	7	7
13	CARE USA	-	-	195	195
14	CFC	-	-	281	281
15	CGIAR Fund	25,584	-	-	25,584
16	China	-	5	118	123
17	CIARC-USAID	-	615	-	615
18	CIMMYT	-	-	351	351
19	CIRAPIP	-	-	8	8
20	CIREM/CEPII	-	-	13	13
21	COMAV	-	-	5	5
22	CORAF/WECARD	-	-	411	411
23	Croplife International	-	-	231	231
24	CRS	-	-	58	58
25	CSIS	-	-	6	6
26	CTA	-	-	18	18
27	DAI	-	-	230	230
28	DFATD (formerly CIDA)	-	135	2	138
29	DFID	-	-	1,303	1,303
30	EC	-	-	1,094	1,094
31	EC/IFAD	-	116	-	116
32	ECCAS	-	-	465	465
33	ESRC	-	-	157	157
34	European Union	-	-	116	116
35	FAO	-	-	95	95
36	FARA	-	-	31	31
37	FIND	-	-	59	59
38	FMARD	-	-	6	6
39	FORD	-	-	199	199
40	GDN	-	-	299	299

41	GIZ	-	-	1,249	1,249
42	ICAR	-	124	12	136
43	ICARDA	-	-	336	336
44	ICRISAT	-	-	26	26
45	IDB	-	-	375	375
46	IDRC	-	-	87	87
47	IDS	-	-	7	7
48	IFAD .	-	416	2,556	2,973
49	IFAD/CTA	-	-	64	64
50	IFMR	-	-	24	24
51	IFPRI	1,441	-	987	2,427
52	IITA	-	-	200	200
53	IKP Trust	-	-	181	181
54	ILO	-	-	32	32
55	ILRI	-	-	58	58
56	India	-	-	325	325
57	Innovations Poverty Actn	-	-	0	0
58	IrishAid	-	-	65	65
59	Italy	-	-	126	126
60	John Templeton Foundation	-	-	204	204
61	Kick-Start	-	-	15	15
62	LEI Netherlands	-	-	360	360
63	MAFFS Sierra Leone	-	-	86	86
64	MARD-DRC	-	-	16	16
65	Mercy Corps	-	-	17	17
66	MKF	-	-	18	18
67	Moore Foundation	-	-	138	138
68	MSU	-	-	2	2
69	NBER	-	-	6	6
70	NEPC	-	-	29	29
71	NERC	-	-	45	45
72	Netherlands	-	239	978	1,217
73	Nigeria	-	-	89	89
74	Nigeria, JSG	-	-	35	35
75	Norway	-	-	79	79
76	NSF	-	-	31	31
77	OECD	-	-	21	21
78	Other Donors (values less than \$50K)	-	-	134	134
79	Oxfam America	-	-	48	48
80	Peru	-	-	46	46
81	Philippines	-	-	25	25
82	Planet Guarantee	-	-	30	30
83	Purdue University	-	-	33	33
84	Russian Federation	-	9	-	9
85	SDC	-	-	486	486
86	SI	-	-	52	52
87	SIDA	-	-	-73	-73
88	SNV	-	-	1	1
89	South Africa	-	39	-	39
90	Stanford University	-	-	-3	-3
91	Syngenta Foundation	-	-	116	116
92	Technische Unversitat Dar	-	-	8	8
93	Terra Nouva	-	-	101	101
94	TUFTS University	-	-	89	89
95	UN University	-	-	79	79
96	UNECA/CILSS	-	-	36	36
97	UNEP GEF	-	-	338	338
98	UNICEF	-	-	233	233
99	UNIQUE	-	-	1	1
100	University of Bonn	-	-	450	450

101	University of Colorado	-	-	282	282
102	University of Oxford	-	-	9	9
103	UNOPS	-	-	9	9
104	USAID	-	-	10,147	10,147
105	USAID/WB	-	11,023	4,955	15,978
106	USDA	-	-	155	155
107	Various	-	-	6,422	6,422
108	WAAP Liberia	-	-	25	25
109	WAAPP	-	-	93	93
110	Wageningen Int'l	-	-	9	9
111	WASCO	-	-	222	222
112	Westat	-	-	717	717
113	WFP	-	-	258	258
114	World Bank	-	-	1,727	1,727
115	ZEF	-	-	3	3
Total fo	or CRP No. 2 - Policies, Institutions, and Markets	27,024	15,490	52,271	94,786
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CRP No. 2 - Policies, Institutions, and Markets Period: 01/01/2013 - 12/31/2013

#### **Annual Financial Summary by Centers**



Amounts in USD (000's)

Report Description

Name of Report: Annual Financial Summary by Centers & Other Participants

Frequency/Period: Annual

Deadline: Every April 15th

Summary Report - by (a) CRP 2013 POWB approved budget (b) CRP 2013 Expenditure (c) Variance this Year **CG Partners** Windows Windows Windows Window 3 Bilateral Funding Center funds Window 3 Bilateral Funding Center funds **Total Funding** Window 3 Bilateral Funding Center funds **Total Funding Total Funding** 1 & 2 1 & 2 1&2 1. AFRICA RICE 2. BIOVERSITY 1,119 1,546 2,665 1,117 1,389 2,780 157 -235 -115 39 235 -39 3. CIAT 980 461 1,441 980 276 1,257 -0 184 184 4. CIFOR 5. CIMMYT 323 213 536 323 213 536 -0 -0 -0 881 2,434 3,315 881 2,357 3,238 Ω 77 77 6. CIP 7. ICARDA 448 478 926 419 260 679 29 218 247 8. ICRAF 1.250 2.519 52 3.821 1.023 664 52 1.739 227 1.854 2.081 9. ICRISAT 1,325 3,464 1,647 615 2,960 1,287 1,720 6,509 5,222 73 710 504 10. IFPRI 21,683 13,615 37,970 486 73,754 17,901 13,615 37,970 486 69,973 3,782 3,782 11. IITA 666 485 4,269 5,420 665 354 2,935 3,954 131 1,334 1,466 12. ILRI 2,143 927 142 3,211 1,658 650 3,008 277 -558 700 485 204 13. IRRI 14. IWMI 15. WORLDFISH 802 133 174 Total for CRP 31,561 16,352 53,949 538 102,399 26,923 15,273 50,045 773 93,014 4,638 1,079 3,904 (235) 9,386 100% 100% 16% 100%

Note: There is a \$40K difference in amount of Window 1-2 expenses between IFPRI's Financial Statement and this report. The final audited amount for ICRISAT's Window 1-2 expenses is \$1.647M as noted here. At the time that IFPRI submitted its Financial Statement the number provided by ICRISAT's Window 1-2 expenses is \$1.647M as noted here. At the time that IFPRI submitted its Financial Statement the number provided by ICRISAT's Window 1-2 expenses is \$1.647M as noted here. At the time that IFPRI submitted its Financial Statement the number provided by ICRISAT's Window 1-2 expenses is \$1.647M as noted here. At the time that IFPRI submitted its Financial Statement the number provided by ICRISAT's Window 1-2 expenses is \$1.647M as noted here. At the time that IFPRI submitted its Financial Statement the number provided by ICRISAT's Window 1-2 expenses is \$1.647M as noted here. At the time that IFPRI submitted its Financial Statement the number provided by ICRISAT's Window 1-2 expenses is \$1.647M as noted here. At the time that IFPRI submitted its Financial Statement the number provided by ICRISAT's Window 1-2 expenses is \$1.647M as noted here. At the time that IFPRI submitted its Financial Statement the number provided by ICRISAT's Window 1-2 expenses is \$1.647M as noted here. At the time that IFPRI submitted its Financial Statement the number provided by ICRISAT's Window 1-2 expenses is \$1.647M as noted here. At the time that IFPRI submitted its Financial Statement the number provided by ICRISAT's Window 1-2 expenses is \$1.647M as noted here. At the time that IFPRI submitted its Financial Statement the number provided by ICRISAT's Window 1-2 expenses is \$1.647M as noted here. At the time that IFPRI submitted its Financial Statement the number provided by ICRISAT's Window 1-2 expenses is \$1.647M as noted here. At the time that IFPRI submitted its Financial Statement the number provided by ICRISAT's Window 1-2 expenses is \$1.647M as noted here. At the ICRISAT is \$1.647M as noted here. At the ICRISAT is \$1.647M as note

# CRP No. 2 - Policies, Institutions, and Markets Period: 01/01/2013 - 12/31/2013

## **Annual Financial Summary by Natural Classification**



Amounts in USD 000's

Report Description

Name of Report:

Financial Summary by Natural Classification lines

Frequency/Period: Annual

Deadline: Every April 15th

Deadline:	Every April 15th														
	Windows 1 & 2	Window 3	Bilateral Funding	Center Funds	Total Funding	Windows 1 & 2	Window 3	Bilateral Funding	Center Funds	Total Funding	Windows 1 & 2	Window 3	Bilateral Funding	Center Funds	Total Funding
Total CRP No. 2 - Policies, Institutions,			POWB Approved Bud	lget				Actual				U	nspent/Variance		
Personnel	12,139	4,422	2 16,342	120	33,023	10,273	4,283	15,393	188	30,137	1,866	13	8 948	-68	2,885
Collaborators Costs - CGIAR Centers	133	21	7 2,099	-	2,449	101	217	2,226	-	2,545	31	-	-127	-	-95
Collaborator Costs - Partners	4,266	5,683	3 16,963	61	26,974	3,301	5,471	15,914	61	24,746	966	21:	2 1,050	-	2,227
Supplies and services	9,155	3,010	0 10,499	289	22,953	7,999	2,383	9,255	419	20,057	1,156	62	6 1,243	-130	2,896
Operational Travel	1,374	949	9 2,962	31	5,315	1,469	903	2,692	31	5,095	-95	4	6 270	-	220
Depreciation	463	193	3 897	4	1,557	325	193	941	4	1,463	138	-	-44	-	94
Sub-total of Direct Costs	27,530	14,47	3 49,762	507	92,272	23,468	13,450	46,421	704	84,044	4,062	1,02	3 3,341	-197	8,228
Indirect Costs	4,163	2,097	7 6,286	31	12,577	3,556	2,041	5,850	69	11,515	607	5	6 437	-38	1,063
Total - All Costs	31,693	16,570	56,048	538	104,849	27,024	15,491	52,271	773	95,558	4,669	1,07	9 3,777	-235	9,291
LESS Coll Costs CGIAR Centers	-133	-21	7 -2,099	-	-2,449	-101	-217	-2,226	-	-2,545	-31	-	127	-	95
Total Net Costs	31,561	16,352	2 53,949	538	102,399	26,923	15,273	50,045	773	93,014	4,638	1,07	9 3,904	-235	9,386

#### Amounts for each participating center below:

AFRICA RICE		POWB	Approved Budget					Actual				Unspen	/Variance		
Personnel					-					-	-	-	-	-	-
Collaborators Costs - CGIAR Centers					-					-	-	-	-	-	-
Collaborator Costs - Partners					-					-	-	-	-	-	-
Supplies and services					-					-	-	-	-	-	-
Operational Travel					-					-	-	-	-	-	-
Depreciation												-	-	-	
Sub-total of Direct Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Costs	-				-					-		-	-	-	-
Total - All Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LESS Coll Costs CGIAR Centers		-	-	-			-	-	-			-	-	-	
Total Net Costs	-	-	-	-	-	-	-	-	-	-		-	-	-	-

AFRICA RICE		POWB	Approved Budget					Actual				Unspent/	Variance		
Personnel										-	-	-	-	-	
Collaborators Costs - CGIAR Centers					-					-	-	-	-	-	-
Collaborator Costs - Partners					-					-	=	-	-	-	-
Supplies and services					-					-	-	-	-	-	-
Operational Travel					-					-	-	-	-	-	-
Depreciation					<del></del>					<del>-</del> -	-	-	-	-	
Sub-total of Direct Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Costs					<del></del>					<del>-</del> -	-	-	-	-	
Total - All Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LESS Coll Costs CGIAR Centers	_	-	-	-	-	-	-	-	-	-	-	-	-	-	_
Total Net Costs	-	-		-	-	-	-	-	-	-		-	-	-	-
DIOVERSITY		DOME	Assessed Budget					A-41					\/		
Personnel	523	POWB	Approved Budget 345	_	868	568	15	Actual 315	68	965	-45	Unspent/ -15	30 30	-68	-97
Collaborators Costs - CGIAR Centers	523	-	-	-	-	500	-	-	-	-		-13	-	-00	-31
Collaborator Costs - Partners	28	_	484	_	512	15	_	485	_	500	13	_	-1	-	12
Supplies and services	329	-	181	-	510	321	13	360	130	824	8	-13	-179	-130	-314
Operational Travel	39	_	248	_	287	34	6	52	-	92	5	-6	196	-	195
Depreciation	21	-	13	-	34	-	-	-	-	-	21	-	13	-	34
Sub-total of Direct Costs	940	-	1,271	-	2,211	939	34	1,211	197	2,381	1	-34	60	-197	-170
Indirect Costs	179	-	275		454	179	6	177	38	399	0	-6	98	-38	55
Total - All Costs	1,119	-	1,546	-	2,665	1,117	39	1,389	235	2,780	1	-39	157	-235	-115
LESS Coll Costs CGIAR Centers	_		_	_	_	_	_	_	_	_	_	_	_	_	_
Total Net Costs	1,119	-	1,546	-	2,665	1,117	39	1,389	235	2,780	1	-39	157	-235	-115
			2,010		-,					2,100					
CIAT		POWB	Approved Budget					Actual				Unspent/			
Personnel	464	-	209	-	673	420	-	95	-	516	44	-	114	-	157
Collaborators Costs - CGIAR Centers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Collaborator Costs - Partners	32	-	-	-	32	29	-	98	-	29 414	2	-	-	-	2
Supplies and services Operational Travel	287 61	-	129 72	-	416 133	316 70	-	98 54	-	124	-30 -9	-	31 18	-	2 9
Depreciation	8	-	12	-	8	16	-	34	-	16	-9 -8	-	10	-	-8
Sub-total of Direct Costs	852		410		1,262	852		247		1,099	-0		163		163
Indirect Costs	128	-	51	-	179	128		30		157	-0	-	21	-	21
Total - All Costs	980	-	461	-	1,441	980	-	276	-	1,257	-0	-	184	-	184
LESS Coll Costs CGIAR Centers Total Net Costs	980	-	461		1,441	980	-	276	-	1,257	-0	-	184		184
Total Net Costs	300	•	401	-	1,441	360	-	2/6	-	1,237	-0	-	104	-	104
CIFOR		POWB	Approved Budget					Actual				Unspent/	Variance		
Personnel					-					-	-	-	-	-	-
Collaborators Costs - CGIAR Centers					-					-	-	-	-	-	-
Collaborator Costs - Partners					-					-	-	-	-	-	-
Supplies and services					-					-	-	-	-	-	-
Operational Travel					-					-	-	-	-	-	-
Depreciation					<u> </u>					<u> </u>	-	-	=	=	
Sub-total of Direct Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Costs										<del>-</del> -	<del>-</del>	-	-	-	
Indirect Costs  Total - All Costs	-	-	-	-		-	-	-	-	<u> </u>	-	-	-	-	
		·	-	-	-	-	-	-	-	-		-	-		<u> </u>
Total - All Costs		- - -	-	-	· · ·	- -	-	-			- - -	- - -	- - -	- - -	-

CIMMYT		POWB	Approved Budget					Actual				Unspen	/Variance		
Personnel	147	-	101	-	248	104	-	99	-	202	43	-	3	-	46
Collaborators Costs - CGIAR Centers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Collaborator Costs - Partners	123	-	58	-	181	134	-	36	-	170	-11	-	22	-	11
Supplies and services	5	-	59	-	64	26	-	46	-	71	-21	-	13	-	-7
Operational Travel	5	-	-10	-	-5	29	-	11	-	40	-24	-	-21	-	-45
Depreciation	1	-	-26	-	-25		-	5	-	5	1	-	-31	-	-30
Sub-total of Direct Costs	281	-	183	-	463	292	-	197	-	489	-11	-	-14	-	-26
Indirect Costs	42	-	30	-	72	31	-	16	-	47	11	-	14	-	26
Total - All Costs	323	-	213	-	536	323	-	213	-	536	-0	-	-0	-	-0
LESS Coll Costs CGIAR Centers	=	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Net Costs	323	-	213	-	536	323	-	213	-	536	-0	-	-0	-	-0
CIP		POWR A	Approved Budget					Actual				Unsnen	/Variance		
Personnel	284	-	350	-	633	287	-	433	-	720	-3	-	-84	-	-87
Collaborators Costs - CGIAR Centers		_	-	_	-		_	-	_	-		_	-	_	-
Collaborator Costs - Partners	-	_	517	-	517	_	-	503	-	503	_	-	14	_	14
Supplies and services	250	_	1,237	-	1,487	222	-	1,089	-	1,311	28	-	148	_	176
Operational Travel	67	_	137	-	204	66	-	160	-	226	2	-	-23	_	-22
Depreciation	-	-	19	-	19	-	-	1	-	1	-	-	17	-	17
Sub-total of Direct Costs	601	-	2,259	-	2,860	574	-	2,187	-	2,761	27	-	72	-	99
Indirect Costs	280		175		455	307		170		477	-27	-	5	-	-22
Total - All Costs	881	-	2,434	-	3,315	881	-	2,357	-	3,238	0	-	77	-	77
LESS Coll Costs CGIAR Centers	-	-	_	_	_	_	-	-	-	-	_	-	-	-	_
Total Net Costs	881	-	2,434	-	3,315	881	-	2,357	-	3,238	0	-	77	-	77
			3,01		0,520					3,230	<u> </u>				
ICARDA		POWB	Approved Budget					Actual				Unspen	/Variance		
Personnel	191	-	62	-	253	72	-	32	-	104	119	-	30	-	149
Collaborators Costs - CGIAR Centers	10	-		-	10	_	-	-	-	-	10	-	-	-	10
Collaborator Costs - Partners	53	_	_	-	53	55	-	-	-	55	-3	-	_	_	-3
Supplies and services	52	_	341	-	393	136	-	116	-	252	-84	-	225	_	141
Operational Travel	64	_	73	-	137	86	-	110	-	196	-22	-	-37	_	-59
Depreciation	12	-	-	-	12	-	-	-	-	-	12	-	-	-	12
Sub-total of Direct Costs	381	-	476	-	857	349	-	258	-	607	32	-	218	-	250
Indirect Costs	76	-	2	-	78	70	-	2	-	72	6	-	-	-	6
Total - All Costs	458	-	478	-	936	419	-	260	-	679	39	-	218	-	257
LESS Coll Costs CGIAR Centers	-10	-	-	-	-10	-	-	-	-	-	-10	-	-	-	-10
Total Net Costs	448	-	478	-	926	419	-	260	-	679	29	-	218	-	247
	1.0		.,,,		520	125		200		0.75					

Personnel   122   120   913   1,175   743   1,1014   1,1627   79   120   271   1,0014   1,1627   1,0014   1,1627   1,0014   1,0	ICRISAT		POWE	Approved Budget					Actual				Unspent	/Variance		
Collaboration Const Partners   30   560   662   - 1,251   73   560   256   - 1,364   -40   - 447   -47	Personnel	822	120	813	-	1,755	743	-	1,084	-	1,827	79	120	-271	-	-72
Supplies and services   444	Collaborators Costs - CGIAR Centers	-	-	-	-	-	-	-	192	-	192	-	-	-192	-	-192
Committee   73   25   100   .   204   140   .   209   .   349   47   25   .   101   .   105	Collaborator Costs - Partners	39	560	652	-	1,251	79	560	205	-	844	-40	-	447	-	406
Sub-bital of Direct Cots   1-41   1,189   3,089   - 5,770   1,155   550   2,789   - 4,784   - 4   625   300   - 7   11   12   - 7   14   14   14   14   14   14   14	Supplies and services	464	484	1,499	-	2,447	473	-	926	-	1,399	-9	484	573	-	1,048
Sub-bital of Direct Costs	Operational Travel	73	25	106	-	204	140	-	209	-	349	-67	25	-103	-	-145
Indirect Costs   289   138   375   - 800   212   55   363   - 850   77   81   12   - 1   12   14   14   15   14   15   14   14   14	Depreciation	33	-	19	-	52	-	-	173	-	173	33	-	-154	-	-121
Total All Costs	Sub-total of Direct Costs	1,431	1,189	3,089	-	5,709	1,435	560	2,789	-	4,784	-4	629	300	-	925
Total Net Costs   1,720   1,325   3,464   -	Indirect Costs	289	136	375	-	800	212	55	363	-	630	77	81	12	-	170
Total Net Costs	Total - All Costs	1,720	1,325	3,464	-	6,509	1,647	615	3,152	-	5,414	73	710	312	-	1,095
Personne    Collaborator Costs - CGAR Centers   123   217   17.70     22.400   1.6.505   1.6.504   4.4.09   11.635   76   21.243   1.153	LESS Coll Costs CGIAR Centers	-	-	-	-	-	-	-	-192	-	-192	_	-	192	-	192
Personnel   6,737	Total Net Costs	1,720	1,325	3,464	-	6,509	1,647	615	2,960	-	5,222	73	710	504	-	1,287
Personnel   6,737																
Personnel   6,737	IFDRI		POWE	Annroyed Budget					Actual				Unspent	Mariance		
Collaborator Costs - CGIAR Centers		6.737			76	22,496	5.584	4.049	****	76	21.343	1.153	-	-	-	1,153
Collaborator Costs - Partners   2,710					-								_	_	_	21
Supplies and services   5,721   2,169   5,341   288   13,520   4,967   2,169   5,341   288   12,766   754   0   -					61								_	_	-	-81
Operational Travel         669         838         1,609         26         3,141         595         837         1,609         26         3,067         74         0         -         -         Dependation         369         193         553         4         1,119         305         193         553         4         1,055         64         -													0	_	-	754
Depreciation   369   193   553   4   1,119   305   193   553   4   1,055   64	* * *												0	_	-	74
Indirect Costs   2,145   1,883   4,607   31   8,666   1,856   1,856   1,833   4,607   31   8,377   299	•											64	-	-	-	64
Indirect Costs   2,145   1,883   4,607   31   8,666   1,856   1,856   1,833   4,607   31   8,377   299	Sub-total of Direct Costs	16,329	11,897	35,073	455	63,753	14,343	11,897	35,073	455	61,767	1,986	0	-	-	1,986
LESS COII Costs CGIAR Centers   -123   -217   -1,709   -   -2,049   -101   -217   -1,709   -   -2,028   -21   -   -   -   -   -   -   -   -   -	Indirect Costs			4,607	31	8,666	1,856		4,607	31	8,377	289	-	-	-	289
Total Net Costs   18,351   13,563   37,970   486   70,370   16,098   13,563   37,970   486   68,116   2,254   0   -   -	Total - All Costs	18,474	13,780	39,680	486	72,420	16,199	13,780	39,680	486	70,144	2,275	0	-	-	2,275
IITA	LESS Coll Costs CGIAR Centers	-123	-217	-1,709	-	-2,049	-101	-217	-1,709	-	-2,028	-21	-	-	-	-21
Personnel         298         1         1,598         -         1,897         248         1         1,118         -         1,367         50         -         480         -           Collaborator Costs - CGIAR Centers         -         -         390         -         -         325         -         325         -         -         -         65         -           Collaborator Costs - Partners         56         463         460         -         979         -         338         270         -         608         56         125         190         -           Supplies and services         189         5         1,002         -         1,196         315         4         701         -         1,020         -126         1         301         -           Operational Travel         31         16         529         -         576         12         11         370         -         393         19         5         159         -         159         -         208         -         212         2         -         89         -         50         4         701         -         208         -         212         2         -	Total Net Costs	18,351	13,563	37,970	486	70,370	16,098	13,563	37,970	486	68,116	2,254	0	-	-	2,254
Personnel         298         1         1,598         -         1,897         248         1         1,118         -         1,367         50         -         480         -           Collaborators Costs - CGIAR Centers         -         -         390         -         -         -         325         -         325         -         -         -         -         65         -           Collaborator Costs - Partners         56         463         460         -         979         -         338         270         -         608         56         125         190         -           Supplies and services         189         5         1,002         -         1,196         315         4         701         -         1,020         -126         1         301         -           Operational Travel         31         16         529         -         576         12         11         370         -         393         19         5         159         -           Depreciation         6         -         297         -         303         4         -         208         -         212         2         -         89         - <th>ІІТА</th> <th></th> <th>POWE</th> <th>3 Approved Budget</th> <th></th> <th></th> <th></th> <th></th> <th>Actual</th> <th></th> <th></th> <th></th> <th>Unspent</th> <th>/Variance</th> <th></th> <th></th>	ІІТА		POWE	3 Approved Budget					Actual				Unspent	/Variance		
Collaborator Costs - Partners         56         463         460         979         -         338         270         -         608         56         125         190         -           Supplies and services         189         5         1,002         -         1,196         315         4         701         -         1,020         -126         1         301         -           Operational Travel         31         16         529         -         576         12         11         370         -         393         19         5         159         -           Depreciation         6         -         297         -         303         4         -         208         -         212         2         -         89         -           Sub-total of Direct Costs         580         485         4,276         -         5,341         579         354         2,992         -         3,925         1         131         1,284         -           Indirect Costs         66         485         4,659         -         5,810         665         354         3,260         -         4,279         1         131         1,399         -	Personnel	298			-	1,897	248	1	1,118	-	1,367	50		480	-	530
Collaborator Costs - Partners 56 463 460 - 979 - 338 270 - 608 56 125 190 - Supplies and services 189 5 1,002 - 1,196 315 4 701 - 1,000 - 1,26 1 301 - Operational Travel 31 16 529 - 576 12 11 370 - 393 19 5 159 - Depreciation 6 - 297 - 303 4 - 208 - 212 2 - 89 - 500 - Sub-total of Direct Costs 580 485 4,276 - 5,341 579 354 2,992 - 3,925 1 131 1,284 - Indirect Costs 66 485 4,659 - 5,810 665 354 3,260 - 4,279 1 131 1,399 - Total - All Costs 66 485 4,659 - 5,810 665 354 3,260 - 4,279 1 131 1,399 - 5	Collaborators Costs - CGIAR Centers	-	-	390	-	390	-	-	325	-	325	-	-	65	-	65
Operational Travel         31         16         529         -         576         12         11         370         -         393         19         5         159         -           Depreciation         6         -         297         -         303         4         -         208         -         212         2         -         89         -           Sub-total of Direct Costs         580         485         4,276         -         5,341         579         354         2,992         -         3,925         1         131         1,284         -           Indirect Costs         86         383         469         86         -         268         354         -         -         -         115         -         -         -         115         -	Collaborator Costs - Partners	56	463	460	-	979	-	338	270	-	608	56	125		-	371
Depreciation         6         -         297         -         303         4         -         208         -         212         2         -         89         -           Sub-total of Direct Costs         580         485         4,276         -         5,341         579         354         2,992         -         3,925         1         131         1,284         -           Indirect Costs         86         383         469         86         -         268         354         -         -         -         -         115         -         -         -         115         - </td <td>Supplies and services</td> <td>189</td> <td>5</td> <td>1,002</td> <td>-</td> <td>1,196</td> <td>315</td> <td>4</td> <td>701</td> <td>-</td> <td>1,020</td> <td>-126</td> <td>1</td> <td>301</td> <td>-</td> <td>176</td>	Supplies and services	189	5	1,002	-	1,196	315	4	701	-	1,020	-126	1	301	-	176
Depreciation         6         297         303         4         208         121         2         89         -           Sub-total of Direct Costs         580         485         4,276         5,341         579         354         2,992         3,925         1         131         1,284         -           Indirect Costs         86         383         469         86         -         268         354         -         -         -         115         -         -         115         -           Total - All Costs         666         485         4,659         -         5,810         665         354         3,260         -         4,279         1         131         1,399         -	Operational Travel	31	16	529	-	576	12	11	370	-	393	19	5	159	-	183
Indirect Costs         86         383         469         86         - 268         354         115         -         - 115         -           Total - All Costs         666         485         4,659         - 5,810         665         354         3,260         - 4,279         1         131         1,399         -	Depreciation	6	-	297	-	303		-	208	-	212	2	-	89	-	91
Indirect Costs         86         383         469         86         - 268         354         115         -         - 115         -           Total - All Costs         666         485         4,659         - 5,810         665         354         3,260         - 4,279         1         131         1,399         -	Sub-total of Direct Costs	580	485	4,276	-	5,341	579	354	2,992	-	3,925	1	131	1,284	-	1,416
	Indirect Costs											-			-	115
LESS COIL Costs CGIAR Centers	Total - All Costs	666	485	4,659	-	5,810	665	354	3,260	-	4,279	1	131	1,399	-	1,531
	LESS Coll Costs CGIAR Centers	-	-	-390	-	-390	-	-	-325	-	-325	-	-	-65	-	-65
Total Net Costs 666 485 4,269 - 5,420 665 354 2,935 - 3,954 1 131 1,334 -	Total Net Costs	666	485	4,269	-	5,420	665	354	2,935	-	3,954	1	131	1,334	-	1,466

ILRI		POWB A	Approved Budget					Actual				Unspent	Variance		
Personnel	990	251	107	-	1,348	641	218	187	-	1,046	348	34	-80	-	301
Collaborators Costs - CGIAR Centers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Collaborator Costs - Partners	95	184	-	-	279	-	97	-	-	97	95	87	-	-	182
Supplies and services	644	352	17	-	1,013	556	197	382	-	1,136	89	154	-365	-	-122
Operational Travel	95	70	3	-	168	195	49	37	-	280	-100	21	-34	-	-112
Depreciation	-	-	-	-		-	-	-	-		=	-	-	-	-
Sub-total of Direct Costs	1,824	857	127	-	2,808	1,392	560	606	-	2,558	432	296	-479	-	249
Indirect Costs	319	70	14		404	266	89	94		449	53	-19	-79	-	-46
Total - All Costs	2,143	927	142	-	3,211	1,658	650	700	-	3,008	485	277	-558	-	204
LESS Coll Costs CGIAR Centers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Net Costs	2,143	927	142	-	3,211	1,658	650	700	-	3,008	485	277	-558	-	204
IRRI		POWB A	Approved Budget					Actual				Unspent	'Variance		
Personnel			11								-	-	_	-	
Collaborators Costs - CGIAR Centers					-					-	-	-	-	-	-
Collaborator Costs - Partners					-					-	-	-	-	-	-
Supplies and services					-					-	-	-	-	-	-
Operational Travel					-					-	-	-	-	-	-
Depreciation					-					-	-	-	-	-	-
Sub-total of Direct Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Indirect Costs					-					-	-	-	-	-	-
Total - All Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LESS Coll Costs CGIAR Centers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Net Costs	-	-	-	-	-	-	-	-	-	-		-	-	-	-
IWMI		POWB A	Approved Budget					Actual				Unspent	Variance		
Personnel					-					-	-	-	-	-	-
Collaborators Costs - CGIAR Centers					-					-	-	-	-	-	-
Collaborator Costs - Partners					-					-	-	-	-	-	-
Supplies and services					-					-	-	-	-	-	-
Operational Travel					-					-	-	-	-	-	-
Depreciation					<u> </u>					<u> </u>	-	-	-	-	-
Sub-total of Direct Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Costs					<u> </u>						-	-	-	-	-
Total - All Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LESS Coll Costs CGIAR Centers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Net Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

WORLD AGROFORESTRY		POWB	Approved Budget					Actual				Unspen	nt/Variance		
Personnel	529	-	992	45	1,566	600	-	257	45	902	-71	-	736	-	664
Collaborators Costs - CGIAR Centers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Collaborator Costs - Partners	185	-	382	-	567	11	-	96	-	107	174	-	286	-	460
Supplies and services	273	-	619	1	893	146	-	160	1	306	127	-	459	-	586
Operational Travel	93	-	179	5	276	133	-	67	5	205	-40	-	112	-	72
Depreciation	8	-	18	1	27	-	-		1	11	8	-	18	-	26
Sub-total of Direct Costs	1,087	-	2,190	52	3,329	890	-	579	52	1,520	197	-	1,611	-	1,809
Indirect Costs	163	-	329	-	492	133	-	86	-	219	30	-	243	-	273
Total - All Costs	1,250	-	2,519	52	3,821	1,023	-	664	52	1,739	227	-	1,854	-	2,081
LESS Coll Costs CGIAR Centers	_	-	_	-	-	-	-	-	-	-	_	-	-	-	-
Total Net Costs	1,250	-	2,519	52	3,821	1,023	-	664	52	1,739	227	-	1,854	-	2,081
WORLDFISH		POWB	Approved Budget					Actual				Unsper	nt/Variance		
Personnel	125	-	130	-	255	177	-	139	-	315	-52	-	-9	-	-61
Collaborators Costs - CGIAR Centers	=	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Collaborator Costs - Partners	50	-	186	-	236	-	-	94	-	94	50	-	92	-	142
Supplies and services	95	-	73	-	167	66	-	36	-	102	29	-	37	-	65
Operational Travel	27	-	17	-	44	29	-	14	-	43	-2	-	2	-	1
Depreciation	4	=	4	-	8	-	-	=	-	<u> </u>	4	-	4	-	8
Sub-total of Direct Costs	301	-	408	-	709	272	-	283	-	554	29	-	125	-	155
Indirect Costs	48		45		93	37	-	37	-	74	11	-	8	-	19
Total - All Costs	349	-	453	-	802	308	-	320	-	628	41	-	133	-	174
LESS Coll Costs CGIAR Centers		-	-	-		-	-	-	-	<u> </u>	-	-	-	-	
Total Net Costs	349	-	453	-	802	308	-	320	-	628	41	-	133	-	174
PMU		POWB	Approved Budget					Actual				Unspen	nt/Variance		
Personnel	1,031	-	-	-	1,031	829	-	-	-	829	202	-	-	-	202
Collaborators Costs - CGIAR Centers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Collaborator Costs - Partners	896	45	-	-	941	186	45	-	-	231	710	-	-	-	710
Supplies and services	847	0	-	-	847	456	0	-	-	456	391	-	-	-	391
Operational Travel	150	0	-	-	150	81	0	-	-	81	69	-	-	-	69
Depreciation		-	-	-		-	-	-	-		-	-	-	-	
Sub-total of Direct Costs	2,924	45	-	-	2,969	1,552	45	-	-	1,597	1,372	-	-	-	1,372
Indirect Costs	408	7	-	-	415	251	7	-	-	259	156	-	-	-	156
Total - All Costs	3,331	53	-	-	3,384	1,803	53	-	-	1,856	1,528	-	-	-	1,528
LESS Coll Costs CGIAR Centers		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Net Costs	3,331	53	-	-	3,384	1,803	53	-	-	1,856	1,528	-	-	-	1,528

CRP No. 2 - Policies, Institutions, and Markets Period: 01/01/2013 - 12/31/2013

Amounts in USD 000's

# Annual Financial Summary by Themes



Report Description
Name of Report:

Frequency/Period:

Financial Summary by Themes

Annual

**Deadline:** Every April 15th

	POWB Approved	Current Year Actual Expenditures	Unspent Budget
Summary Report - by Themes			
Theme 1: Effective Policies and Strategic			
Investments	74,016	71,435	2,581
Theme 2: Inclusive governance and institutions			
	4,970	3,946	1,024
Theme 3: Linking small producers to markets	18,664	14,878	3,785
Theme 4	-	-	-
Theme 5	-	-	-
Gender Strategies	1,204	836	368
CRP Management/Coordination	3,545	1,920	1,625
Total - All Costs	102,399	93,014	9,385

AFRICA RICE
Theme 1: Effective Policies and Strategic
Investments
Theme 2: Inclusive governance and institutions
Theme 3: Linking small producers to markets
Theme 4
Theme 5
Gender Strategies
CRP Management/Coordination
Total - All Costs

BIOVERSITY			
Theme 1: Effective Policies and Strategic			
Investments	1,895	1,962	-67
Theme 2: Inclusive governance and institutions			
	215	203	12
Theme 3: Linking small producers to markets	555	615	-60
Theme 4	-	-	-
Theme 5	-	-	-
Gender Strategies	-	-	-
CRP Management/Coordination			-
Total - All Costs	2,665	2,780	-115

CIAT			
Theme 1: Effective Policies and Strategic			
Investments	388	388	0
Theme 2: Inclusive governance and institutions			
	-	-	-
Theme 3: Linking small producers to markets	1,053	869	184
Theme 4	-	-	-
Theme 5	-	-	-
Gender Strategies	-	-	-
CRP Management/Coordination			
Total - All Costs	1,441	1,257	184
CIFOR			
Theme 1: Effective Policies and Strategic			
Investments			-
Theme 2: Inclusive governance and institutions			
			-
Theme 3: Linking small producers to markets			-
Theme 4			-
Theme 5			-
Gender Strategies			-
CRP Management/Coordination			-
Total - All Costs	-	-	-
CIMMYT			
Theme 1: Effective Policies and Strategic	<b>5</b> 0.0	506	
Investments	536	536	-0
Theme 2: Inclusive governance and institutions	-	-	-
Theme 3: Linking small producers to markets	-	-	-
Theme 4	-	<del>-</del>	-
Theme 5	-	-	-
Gender Strategies			-
CRP Management/Coordination  Total - All Costs	536	536	-0
Total - All Costs	530	530	-0
CIP			
Theme 1: Effective Policies and Strategic			
Investments	1,214	1,200	14
Theme 2: Inclusive governance and institutions	1,214	1,200	14
meme 2. morasive governance and institutions	_	_	
Theme 3: Linking small producers to markets	2,101	2,038	63
Theme 4	-	2,036	
Theme 5	- -	_	-
Gender Strategies	- -	_	-
CRP Management/Coordination	- -	_	-
Total - All Costs	3,315	3,238	77
	3,313	3,230	- 11

ICARDA			
Theme 1: Effective Policies and Strategic	025	670	247
Investments	926	679	247
Theme 2: Inclusive governance and institutions			
	-	-	-
Theme 3: Linking small producers to markets	-	-	-
Theme 4	-	-	-
Theme 5	-	-	-
Gender Strategies	-	-	-
CRP Management/Coordination			-
Total - All Costs	926	679	247
ICRISAT			
Theme 1: Effective Policies and Strategic			
Investments	3,336	3,250	86
Theme 2: Inclusive governance and institutions			
-			-
Theme 3: Linking small producers to markets	2,732	1,732	1,000
Theme 4	•	•	-
Theme 5			-
Gender Strategies	400	200	200
CRP Management/Coordination	40	40	-
Total - All Costs	6,508	5,222	1,286
Total All Costs	0,300	3,222	1,200
IFPRI			
Theme 1: Effective Policies and Strategic			
Investments	60,723	59,513	1,211
Theme 2: Inclusive governance and institutions	00,723	55,515	1,211
Theme 2. inclusive governance and institutions	3,192	2,856	336
Thoma 2: Linking small producers to markets			537
Theme 3: Linking small producers to markets Theme 4	5,650	5,114	557
		-	-
Theme 5	004	-	-
Gender Strategies	804	635	169
CRP Management/Coordination	3,384	1,856	1,528
Total - All Costs	73,754	69,973	3,781
			1
IITA			
Theme 1: Effective Policies and Strategic			
Investments	2,493	1,843	650
Theme 2: Inclusive governance and institutions			
	-	-	-
Theme 3: Linking small producers to markets	2,927	2,111	816
Theme 4	-	-	-
Theme 5	-	-	-
Gender Strategies	-	-	-
CRP Management/Coordination	-	-	-
Total - All Costs	5,420	3,954	1,466
	-, -	-1	, , ,

up.			
ILRI			
Theme 1: Effective Policies and Strategic			
Investments	581	1,116	-535
Theme 2: Inclusive governance and institutions			
	350	293	57
Theme 3: Linking small producers to markets	2,281	1,599	682
Theme 4	-	-	-
Theme 5	-	-	-
Gender Strategies	-	-	-
CRP Management/Coordination	-	-	-
Total - All Costs	3,211	3,008	204
IRRI			
Theme 1: Effective Policies and Strategic			
Investments			-
Theme 2: Inclusive governance and institutions			
			-
Theme 3: Linking small producers to markets			-
Theme 4			-
Theme 5			_
Gender Strategies			_
CRP Management/Coordination			_
Total - All Costs		_	_
Total - All Costs			
IWMI			
Theme 1: Effective Policies and Strategic			
Investments			_
Theme 2: Inclusive governance and institutions			
Theme 2. merusive governance and institutions			_
Theme 3: Linking small producers to markets			_
Theme 4			_
Theme 5			_
Gender Strategies			_
CRP Management/Coordination			_
Total - All Costs			_
Total All Costs			
WORLD AGROFORESTRY CENTRE (ICRAF)			
Theme 1: Effective Policies and Strategic			
Investments	1,800	836	964
Theme 2: Inclusive governance and institutions	1,800	630	304
Theme 2. inclusive governance and institutions	760	262	400
Thoma 2. Linking small produce to record at	760	262	498
Theme 3: Linking small producers to markets	1,164	641	523
Theme 4	-	-	-
Theme 5	-	-	-
Gender Strategies	-	-	-
CRP Management/Coordination	97	-	97
Total - All Costs	3,821	1,739	2,081

WORLDFISH			
Theme 1: Effective Policies and Strategic			
Investments	125	113	12
Theme 2: Inclusive governance and institutions			
	453	332	121
Theme 3: Linking small producers to markets	200	159	41
Theme 4	-	-	-
Theme 5	-	-	-
Gender Strategies	-	-	-
CRP Management/Coordination	24	24	-
Total - All Costs	802	628	174

#### Note:

Funding for coordination and reporting activities of Centers' Focal Points are reported either in CRP management/coordination (ICRAF, ICRISAT, Worldfish), or in the various research themes for other Centers. For the 2014 reporting we will request Centers to report these costs in a homogeneous way.

CRP No. 2 - Policies, Institutions, and Markets Period: 01/01/2013 - 12/31/2013 Amounts in USD 000's

# **CRP Partnership Report**



Report Description
Name of Report: CRP Partnerships Report

Frequency/Period: Annual
Deadline: Every April 15th

TOTAL FOR CRP "X.X"				Actual E	Expenses - This Ye	ear		
Institute Acronym	I	nstitute Name	Country	Windows 1 & 2	Window 3	Bilateral	Center Funds	TOTAL
1 Action Against Hunger		Action Against Hunger	USA	97	-	-	-	97
2 ADERS		Asociación para el desarrollo soste		-	-	35	-	35
3 ADIC		Analyzing Development Issues Ce		-	-	2	-	2
4 AfDB		African Development Bank	Nigeria	-	-	191	-	191
5 AGRIDEA		AGRIDEA	Switzerland	- 0	-	115	-	115
6 Alagappa university		Alagappa university	India	8	-		-	3
7 ALTAGRO 8 APHRC		Alternativas Agropecuarias African Population and Health Res	Bolivia	-	-	36 151	-	36 151
9 AUC		Afican Union Commission	Ethiopia	-	-	298	-	298
10 BIDS		Bangladesh Inst Development Studie			83	47	-	130
11 BST Survey Solutions F		SST Survey Solutions PLC	Ethiopia		38	101	-	140
12 Cambodia Developme		Cambodia Development	Cambodia		89	101	-	89
13 CAPAC PERU		Cadenas Productivas Agricolas de (			-	38		38
14 CARE PERU		CARE PERU	Peru			32		32
15 CASEED		CASEED	Bangladesh		55			55
16 CATIE		Centro Agrónomico Tropical de Inv	-	10	-			10
17 CDRI		Cambodia Development Resource		-		2		2
18 CENTER FOR AGRIFOO		Center for Agrifood Policy and Agr				110		110
19 Central Statistics Agen		Central Statistics Agency	Ethiopia	-	-	126	-	126
_	nt Economics, Delhi School		India	4	-	-	-	120
	tal and Geograhic informati		Bangladesh	8	-	-	-	
			-	٥	-	- 37	-	3
22 CFC		Common Funds for Commodities		- 02	-	3/	-	
23 CIRAD		CIRAD	France	83	-	- 10	-	83
24 CORPOICA		Corporacion colombiana de invest		-	-	18	-	18
25 CORPOINIAP		Corporacion INIAP	Ecuador	-	-	25	-	2!
26 COSISE RED SAC		COSISE RED SAC	Peru	54	-	-	-	5
27 CPRI		Cambodia Policy Res Inst	Cambodia	53	-	-	-	53
28 CRES		CRES	Ethiopia	85	-	-	-	85
29 CSA		Central Statistics Agency	Ethiopia	-	-	278	-	278
30 DAR-MOA		Department of Agricultural Reseac		-	97	-	-	97
31 DATA		Data Analysis and Tech Asst	Bangladesh	-	107	452	-	558
32 Datalyze Consulting Co		Datalyze Consulting Corp.	Canada	83	-	30	-	113
33 DDPSC		Donald Danforth Plant Science Cer		-	-	198	-	198
34 Development Gatewa		Development Gateway	USA	58	-	-	-	58
35 DHAN Foundation		OHAN Foundation	India	-	-	7	-	7
36 DoA	[	Department of Agriculture	Thailand		-	35	-	35
7 DOF	[	Department of Fisheries, Ministry	Zambia	-	-	5	-	5
B EADD	H	Heifer International	USA	-	-	87	-	87
9 Economic Development		Economic Development	United Kingdom	-	-	300	-	300
10 EDI	E	EDI	Tanzania	-	98	150	-	248
I1 EDRI		Ethiopian Dev. Res. Inst.	Ethiopia	-	-	198	-	198
42 ESPOCH	E	Escuela superior politécnica de Ch	i Ecuador	-	-	22	-	22
43 Eyehand Design	E	yehand Design	USA	-	6	265	-	271
44 FACT	F	Fisheries Coalition Team (FACT)	Cambodia	-	-	5	-	5
45 FAO	F	ood and Agriculture Org	Italy	2	0	237	-	239
46 FARA	F	Forum for Agricultural Research in	Africa	-	-	-	-	-
17 FIA	F	isheries Administration (FIA)	Cambodia	-	-	3	-	3
48 Finland	I	mproving Food Security in West a	Finland	-	-	3	-	3
49 Fortell Business Soluti	ons Pvt Ltd	Fortell Business Solutions Pvt Ltd	India	5	-	-	-	5
50 Fundacion Marco	ı	Fundacion Marco	Peru	-	-	12	-	12
51 Fundacion Proinpa	F	Fundacion Proinpa	Bolivia	-	-	34	-	34
52 GIMPA		Ghana Inst of Mgt Public	Ghana	-	107	-	-	10
53 GMBH		Adelphi Research Gemeinnutzige		-	-	71	-	7:
54 GRADE		GRADE	Peru	125	-	-	-	12!
55 Gross National Happin		Gross National Happiness Commis		-	-	16	-	10
56 Gujarat Institute of De		Gujarat Institute of Development		21	_	_	-	2:
57 ICAR		ndian Council of Agricultural Rese		-	_	38	-	38
58 ICHORD		ndonesian Centre for Horticultura			_	82	-	8:
		Innovative Dev Strategies	United Kingdom	30	_	2,145	_	2,17
		nstitut d'Economie Rurale du Mali	_	-	_	13	_	1
		nternational Fund for Agricultural		_	338	-	_	33
60 IEA		nstituto Interamericano de Coope		=	-	14	-	1
59 IDS 60 IEA 61 IFAD 62 IICA		nomento interamentano de coopt		-	- 172	14	-	17
60 IEA 61 IFAD 62 IICA		ndian Institute of Mat		-	1/2	-	-	1/.
60 IEA 61 IFAD 62 IICA 63 IIM	I	ndian Institute of Mgt	India					-
60 IEA 61 IFAD 62 IICA 63 IIM 64 IIN	 	nstituto de Investigacion nutricio	Peru	-	-	64	-	
60 IEA 61 IFAD 62 IICA 63 IIM 64 IIN 65 IINSAD	 	nstituto de Investigacion nutricio nstituto de Investigacion en Saluc	Peru Bolivia	-	-	13	-	13
60 IEA 61 IFAD 62 IICA 63 IIM 64 IIN 65 IINSAD 66 ILSI-Research Foundat	 	nstituto de Investigacion nutricio nstituto de Investigacion en Saluc nternational Life Sciences Institut	Peru I Bolivia I USA	- -	309	13 175	- - -	13 484
60 IEA 61 IFAD 62 IICA 63 IIM 64 IIN 65 IINSAD 66 ILSI-Research Foundat 67 INERA	 	nstituto de Investigacion nutricio nstituto de Investigacion en Saluc nternational Life Sciences Institut L'Institut de l'Environnement et d	Peru   Bolivia   USA   Burkina Faso	- - -		13 175 9		13 484 9
60 IEA 61 IFAD 62 IICA 63 IIM 64 IIN 65 IINSAD 66 ILSI-Research Foundat	     	nstituto de Investigacion nutricio nstituto de Investigacion en Saluc nternational Life Sciences Institut	Peru   Bolivia   USA   Burkina Faso	- - - - - 128	309	13 175	- - - -	64 13 484 9 13 128

				_				_
	Institute for Agricultural Research	Institute for Agricultural Research	-	3	-	-	-	3
	Instituto Nacional de Innovación Agraria	Instituto Nacional de Innovación A		-	-	35	-	35
	International Fertilizer Developoment Center	International Fertilizer Developor		-	560	-	-	560
	Invest in Knowledge	Invest in Knowledge	MALAWI		96	-	-	96
	IORA	IORA Ecological Solutions	India	5	-	-	-	5
76		Leibniz Institute of Plant Genetics		5	-	-	-	5
	ISAAA	Intl Svc for the Acquisit	KENYA	-	-	75	-	75
78		Iowa State University	USA	-	-	77	-	77
79		Land Equity International	AUSTRALIA	-	-	233	-	233
	LI-BIRD	Local Initiatives for Biodiversity, Re		-	-	9	-	9
	Lilongwe University of Agriculture	Lilongwe University of Agriculture		-	-	130	-	130
	Local Initiatives for Biodiversity, Research and De			-	-	-2	-	-2
	MARDI	Malaysian Agricultural Research an	•	-	-	71	-	71
	Ministere Agriculture, Code d'Ivoire	Ministere Agriculture, Code d'Ivoir		-	-	28	-	28
	Ministère de la Recherche cientifiqueet de l'inno			-	-	8	-	8
	Ministry of Agriculture	Ministry of Agriculture	Nepal	-	-	10	-	10
	MSU	Michigan State University	USA	-	34	245	-	278
	NABDA	Natl Biotechnology Dev	NIGERIA	-	-	93	-	93
	NARO	National Agricultural Research Org		•	-	9	-	9
	National Agricultural Research Laboratories	National Agricultural Research Lab		-	-	10	-	10
	<del>-</del>	National centre for Agricultural Eco		-	-	180	-	180
	NCAE	Natl Ctr for Agri Econ	JORDAN	58	-	-	-	58
	NCAP	National Centre for Agricultural Eco		-	-	5	-	5
	NCARE	National Center for Agricultural Re		4	-	-	-	4
	NCST	National Commission for Science a		-	-	75	-	75
	Nigeria	Federal Ministry of Agriculture and	-	-	-	3	-	3
	OFIAGRO	Oficina para Estudios del Agro	Ecuador	-	-	36	-	36
	Oficina Nacional de Semillas	Oficina Nacional de Semillas	Rwanda	-	-	16	-	16
	PMA Bolivia	Programa mundial de alimentos	Bolivia	-	-	33	-	33
	PRISMA	Asociación benéfica Prisma	Peru	-	-	46	-	46
	PT CAPS Indonesia	PT CAPS Indonesia	INDONESIA	-	-	89	-	89
	Purdue University	Purdue University	USA	51	-	-	-	51
	Research and Planning, SA	Research and Planning, SA	EL SALVADOR	69	-	16	-	84
	Rimisp	Centro latinoamericano para el de		-	-	4	-	4
	Rwanda Agriculture Board	Rwanda Agriculture Board	Rwanda	-	-	14	-	14
106		SARI	GHANA	-	119	-	-	119
	SDI	Spatial Development International		46	18	301	-	365
108		Sustainable Food Laboratory	United States	10	-	-	-	10
	Sophic Systems Alliance	Sophic Systems Alliance	USA	30	-	102	-	132
	South Asia Consortium for Interdisciplinary Water		India	13	-	-	-	13
111		Standing Panel on Impact Assessm		-	-	10	-	10
	SRID/MOFA	SRID/MOFA	GHANA	-	135	-	-	135
	Statistics, Research, and Information Division	Statistics, Research, and Informati		-	824	-	-	824
	Tamil Nadu Agricultural University	Tamil Nadu Agricultural University		3	-	-	-	3
	UMN	Regents of the Univ Minnesota	USA	-	-	1,784	-	1,784
	University of Massachusetts-AM	University of Massachusetts-AM	USA	-	-	70	-	70
	Universite Gaston Berger	Universite Gaston Berger	SENEGAL	25	-	101	-	126
	University of Hohenheim	University of Hohenheim	GERMANY	-	-	112	-	112
	University of Adelaide	University of Adelaide	AUSTRALIA	55	-	29	-	84
	University of Agricultural Sciences	University of Agricultural Sciences		8	-	-	-	8
	University of Bristol	University of Bristol	UNITED KINGDOM	-	-	114	-	114
	University of Florida	University of Florida	USA	182	-	61	-	243
	University of Groningen	University of Groningen	NETHERLANDS	-	-	199	-	199
	University of Hyderabad	University of Hyderabad	India	4	-	-	-	4
	University of Illinois at Chicago	University of Illinois at Chicago	USA	-	-	31	-	31
	University of Kiel	University of Kiel	GERMANY		-	58	-	58
	UNORCAC	Unión de Organizaciones Campesio		5	-	-	-	5
	UPLB-FI	UP Los Banos, Foundation Inc.	PHILIPPIINES	-	-	52	-	52
	USKAY EIRL	USKAYEIRL	PERU	-	-	205	-	205
	UZRIPI	Uzbekistan Research Institute of P		-	-	9	-	9
	VMB	Vision Mundial Bolivia	Bolivia	-	-	25	-	25
	VME	Vision Mundial Ecuador	Ecuador	-	-	21	-	21
133		Virginia Polytechnic	USA	-	-	157	-	157
	WASCO	West African Seasoning Company I	Nigeria	-	-	26	-	26
	WUU	Wageningen UR Uganda		-	-	-	-	-
	Zambia Seed Trade Association	Zambia Seed Trade Association	Zambia	-	-	25	-	25
	All Other Partners (<\$50K)	All Other Partners (<\$50K)	- č10 000\	1,853	2,185	4,507	61	8,606
138	All Other Partners (values less than \$10K)	All Other Partners (values less than	1 \$10,000)	17	-	32	-	49
	Total for CRP			3,300	5,471	15,914	61	24,746

	2. BIOVERSITY				nses - This Year				
em	Institute Acronym	Institute Name	Country	Windows 1 & 2	Window 3	Bilateral	Center Funds	TOTAL	
1	IPK	Leibniz Institute of Plant Genetics	¿Germany		5	_			
2	UNORCAC	Unión de Organizaciones Campes			3	-			
3	ICAR	Indian Council of Agricultural Res			-	_	38		
4	ICHORD	Indonesian Centre for Horticultur			-	_	82		
5	DoA	Department of Agriculture	Thailand		-	-	35		
6	N/A	DHAN Foundation	India		_	_	7		
7	MARDI	Malaysian Agricultural Research a			_	_	71		
8	FAO	Food and AgricultureOrganization					34		
9	IICA	Instituto Interamericano de Coop					14		
10	Ministere Agriculture, Code d'Ivoire	Ministere Agriculture, Code d'Ivo					28		
11	Gross National Happiness Commission	Gross National Happiness Commi			-	-	16		
12	Ministry of Agriculture	Ministry of Agriculture	Nepal		-	-	10		
13					-	-	8	•	
	Ministère de la Recherche cientifiqueet de l'inn				-	-			
14	Rwanda Agriculture Board	Rwanda Agriculture Board	Rwanda		-	-	14	•	
15	National Agricultural Research Laboratories	National Agricultural Research Lal			-	-	10	•	
16	Oficina Nacional de Semillas	Oficina Nacional de Semillas	Rwanda		-	-	16		
17	Local Initiatives for Biodiversity, Research and D	•			-	-	-2		
18	University of Illinois at Chicago	University of Illinois at Chicago	USA		-	-	31 .		
19	Instituto Nacional de Innovación Agraria	Instituto Nacional de Innovación			-	-	35		
20	IORA	IORA Ecological Solutions	India		5	-	-		
21	UNORCAC	Union of Peasant and Indigenous	C Ecuador		2	-	-		
22	Proinpa	Fundacion Proinpa	Bolivia		-	-	6		
23	INERA	L' Institut de l'Environnement et d	le Burkina Faso		-	-	9 .		
24	NARO	National Agricultural Research Or	g Uganda		-	-	9 .		
25	LI-BIRD	Local Initiatives for Biodiversity, F	R Nepal		-	-	9		
26	UZRIPI	Uzbekistan Research Institute of			-		9 .	<u> </u>	
	Total for	CRP			15	-	486		
	3. CIAT			Actual Expe	nses - This Year				
n	Institute Acronym	Institute Name	Country	Windows	Window 3	Bilateral	Center Funds	TOTAL	
1	. CEL			1 & 2	10				
1	SFL CATIE	Sustainable Food Laboratory	United States			-	-		
2		Centro Agrónomico Tropical de In			10	-	-		
3	CIRAD	Agricultural Research for Develop	n France		9	-			_
	Total for	СКР			29	-	-		
	5. CIMMYT	CKP			29 nses - This Year		-		
n		Institute Name	Country	Windows		Bilateral	Center Funds	TOTAL	
n 1	5. CIMMYT Institute Acronym	<u>Institute Name</u>			nses - This Year Window 3	Bilateral	Center Funds	TOTAL	
1	5. CIMMYT  Institute Acronym  CRES	Institute Name CRES	Ethiopia	Windows	nses - This Year Window 3	Bilateral	Center Funds	TOTAL	
1 2	5. CIMMYT  Institute Acronym  CRES UOF	Institute Name  CRES university of Florida	Ethiopia USA	Windows	nses - This Year Window 3	Bilateral		TOTAL	
1 2 3	5. CIMMYT  Institute Acronym  CRES UOF SPIA	Institute Name  CRES university of Florida Standing Panel on Impact Assessr	Ethiopia USA	Windows	window 3  85 43	Bilateral		TOTAL	
1 2	5. CIMMYT  Institute Acronym  CRES  UOF SPIA Others	Institute Name  CRES university of Florida Standing Panel on Impact Assessr Others	Ethiopia USA	Windows	window 3 85 43 -	Bilateral	  10 . 26 .	TOTAL	
1 2 3	5. CIMMYT  Institute Acronym  CRES UOF SPIA	Institute Name  CRES university of Florida Standing Panel on Impact Assessr Others	Ethiopia USA	Windows	window 3  85 43	Bilateral		TOTAL	
1 2 3	5. CIMMYT  Institute Acronym  CRES  UOF SPIA Others	Institute Name  CRES university of Florida Standing Panel on Impact Assessr Others	Ethiopia USA	Windows 1 & 2	window 3 85 43 -	Bilateral	  10 . 26 .	TOTAL	
1 2 3 4	5. CIMMYT  Institute Acronym  CRES  UOF SPIA Others  Total for	Institute Name  CRES university of Florida Standing Panel on Impact Assessr Others CRP	Ethiopia USA n ITALY	Windows 1 & 2  Actual Exper	window 3  85 43 - 6 134		  10 . 26 .		
1 2 3 4	5. CIMMYT  Institute Acronym  CRES UOF SPIA Others  Total for	Institute Name  CRES university of Florida Standing Panel on Impact Assessr Others CRP	Ethiopia USA n ITALY	Windows 1 & 2  Actual Exper	window 3  85 43 - 6	Bilateral	10 26 36 Center Funds	TOTAL	
1 2 3 4	5. CIMMYT  Institute Acronym  CRES  UOF SPIA Others  Total for  6. CIP  Institute Acronym  ADERS	Institute Name  CRES university of Florida Standing Panel on Impact Assessr Others CRP  Institute Name Asociación para el desarrollo sost	Ethiopia USA n ITALY  Country e Peru	Windows 1 & 2  Actual Exper	window 3  85 43 - 6 134		10 26 36 Center Funds 35		
1 2 3 4	5. CIMMYT  Institute Acronym  CRES UOF SPIA Others  Total for  6. CIP  Institute Acronym  ADERS ALTAGRO	Institute Name  CRES university of Florida Standing Panel on Impact Assessr Others CRP  Institute Name Asociación para el desarrollo sost Alternativas Agropecuarias	Ethiopia USA n ITALY  Country e Peru Bolivia	Windows 1 & 2  Actual Exper	window 3  85 43 - 6 134		10 26 36 Center Funds 35 36		
1 2 3 4	5. CIMMYT  Institute Acronym  CRES UOF SPIA Others  Total for  6. CIP  Institute Acronym  ADERS ALTAGRO CAPAC PERU	Institute Name  CRES university of Florida Standing Panel on Impact Assessr Others CRP  Institute Name Asociación para el desarrollo sost Alternativas Agropecuarias Cadenas Productivas Agricolas de	Ethiopia USA n ITALY  Country e Peru Bolivia (Peru	Windows 1 & 2  Actual Exper	window 3  85 43 - 6 134		10 26 36 Center Funds 35 36 38		
1 2 3 4	5. CIMMYT  Institute Acronym  CRES UOF SPIA Others  Total for  6. CIP  Institute Acronym  ADERS ALTAGRO CAPAC PERU CARE PERU	Institute Name  CRES university of Florida Standing Panel on Impact Assessr Others  CRP  Institute Name Asociación para el desarrollo sost Alternativas Agropecuarias Cadenas Productivas Agricolas de CARE PERU	Ethiopia USA n ITALY  Country e Peru Bolivia (Peru Peru	Windows 1 & 2  Actual Exper	window 3  85 43 - 6 134		Center Funds 35 36 38 32		
1 2 3 4 4 5 5	5. CIMMYT  Institute Acronym  CRES  UOF SPIA Others  Total for  6. CIP  Institute Acronym  ADERS ALTAGRO CAPAC PERU CARE PERU CORPOICA	Institute Name  CRES university of Florida Standing Panel on Impact Assessr Others  CRP  Institute Name  Asociación para el desarrollo sost Alternativas Agropecuarias Cadenas Productivas Agricolas de CARE PERU Corporacion colombiana de inves	Ethiopia USA n ITALY  Country e Peru Bolivia (Peru Peru ti Colombia	Windows 1 & 2  Actual Exper	window 3  85 43 - 6 134		Center Funds 35 36 38 32 18		
1 2 3 4 4 5 6 6	5. CIMMYT  Institute Acronym  CRES UOF SPIA Others  Total for  6. CIP  Institute Acronym  ADERS ALTAGRO CAPAC PERU CARE PERU CORPOICA CORPOINIAP	Institute Name  CRES university of Florida Standing Panel on Impact Assessr Others CRP  Institute Name Asociación para el desarrollo sost Alternativas Agropecuarias Cadenas Productivas Agricolas de CARE PERU Corporacion colombiana de inves Corporacion INIAP	Ethiopia USA n ITALY  Country e Peru Bolivia (Peru Peru ti Colombia Ecuador	Windows 1 & 2  Actual Exper	window 3  85 43 - 6 134		10 26 36 Center Funds 35 36 38 32 18 25		
1 2 3 4 4 5 6 7 7	5. CIMMYT  Institute Acronym  CRES  UOF SPIA Others  Total for  6. CIP  Institute Acronym  ADERS ALTAGRO CAPAC PERU CARE PERU CORPOICA	Institute Name  CRES university of Florida Standing Panel on Impact Assessr Others  CRP  Institute Name  Asociación para el desarrollo sost Alternativas Agropecuarias Cadenas Productivas Agricolas de CARE PERU Corporacion colombiana de inves	Ethiopia USA n ITALY  Country e Peru Bolivia (Peru Peru ti Colombia Ecuador	Windows 1 & 2  Actual Exper	window 3  85 43 - 6 134		10 26 36 Center Funds 35 36 38 32 18 25 22		
1 2 3 4 4 5 6	5. CIMMYT  Institute Acronym  CRES UOF SPIA Others  Total for  6. CIP  Institute Acronym  ADERS ALTAGRO CAPAC PERU CARE PERU CORPOICA CORPOINIAP	Institute Name  CRES university of Florida Standing Panel on Impact Assessr Others CRP  Institute Name Asociación para el desarrollo sost Alternativas Agropecuarias Cadenas Productivas Agricolas de CARE PERU Corporacion colombiana de inves Corporacion INIAP	Ethiopia USA n ITALY  Country e Peru Bolivia (Peru Peru ti Colombia Ecuador	Windows 1 & 2  Actual Exper	window 3  85 43 - 6 134		10 26 36 Center Funds 35 36 38 32 18 25		
1 2 3 4 1 1 2 3 4 5 6 7 7	5. CIMMYT  Institute Acronym  CRES UOF SPIA Others  Total for  6. CIP  Institute Acronym  ADERS ALTAGRO CAPAC PERU CARE PERU CORPOICA CORPOINIAP ESPOCH	Institute Name  CRES university of Florida Standing Panel on Impact Assessr Others CRP  Institute Name  Asociación para el desarrollo sost Alternativas Agropecuarias Cadenas Productivas Agricolas de CARE PERU Corporacion colombiana de inves Corporacion INIAP Escuela superior politécnica de CI	Ethiopia USA n ITALY  Country e Peru Bolivia (Peru Peru ti Colombia Ecuador ni Ecuador	Windows 1 & 2  Actual Exper	window 3  85 43 - 6 134		10 26 36 Center Funds 35 36 38 32 18 25 22		
1 2 3 4 4 5 6 7 8	5. CIMMYT  Institute Acronym  CRES UOF SPIA Others  Total for  6. CIP  Institute Acronym  ADERS ALTAGRO CAPAC PERU CARE PERU CORPOICA CORPOINIAP ESPOCH Fundacion Marco	Institute Name  CRES university of Florida Standing Panel on Impact Assessr Others  CRP  Institute Name  Asociación para el desarrollo sost Alternativas Agropecuarias Cadenas Productivas Agricolas de CARE PERU Corporacion colombiana de inves Corporacion INIAP Escuela superior politécnica de CI Fundacion Marco	Ethiopia USA n ITALY  Country e Peru Bolivia (Peru Peru ti Colombia Ecuador ii Ecuador Peru Bolivia	Windows 1 & 2  Actual Exper	window 3  85 43 - 6 134		26 36 Center Funds 35 36 38 32 18 25 22 12		
1 2 3 4 4 5 6 7 8 9	5. CIMMYT  Institute Acronym  CRES  UOF SPIA Others  Total for  6. CIP  Institute Acronym  ADERS ALTAGRO CAPAC PERU CARE PERU CORPOICA CORPOINIAP ESPOCH Fundacion Marco Fundacion Proinpa	Institute Name  CRES university of Florida Standing Panel on Impact Assessr Others  CRP  Institute Name Asociación para el desarrollo sost Alternativas Agropecuarias Cadenas Productivas Agricolas de CARE PERU Corporacion colombiana de inves Corporacion INIAP Escuela superior politécnica de CI Fundacion Marco Fundacion Proinpa	Ethiopia USA n ITALY  Country e Peru Bolivia (Ceru peru ti Colombia Ecuador ni Ecuador Peru Bolivia or Peru	Windows 1 & 2  Actual Exper	window 3  85 43 - 6 134		Center Funds 35 36 38 38 32 18 25 22 12 29		
1 2 3 4 5 6 7 8 9 10	5. CIMMYT  Institute Acronym  CRES UOF SPIA Others  Total for  6. CIP  Institute Acronym  ADERS ALTAGRO CAPAC PERU CARE PERU CORPOICA CORPOINIAP ESPOCH Fundacion Marco Fundacion Proinpa IIN	Institute Name  CRES university of Florida Standing Panel on Impact Assessr Others  CRP  Institute Name  Asociación para el desarrollo sost Alternativas Agropecuarias Cadenas Productivas Agricolas de CARE PERU Corporacion colombiana de inves Corporacion INIAP Escuela superior politécnica de CI Fundacion Marco Fundacion Proinpa Instituto de Investigacion nutricio	Ethiopia USA n ITALY  Country e Peru Bolivia (Peru Peru ti Colombia Ecuador ni Ecuador peru Bolivia or Peru d Bolivia	Windows 1 & 2  Actual Exper	window 3  85 43 - 6 134		10 26 36 Center Funds 35 36 38 32 18 25 22 12 29 64		
1 2 3 4 4 5 6 7 8 9 10 11	5. CIMMYT  Institute Acronym  CRES UOF SPIA Others  Total for  6. CIP  Institute Acronym  ADERS ALTAGRO CAPAC PERU CARE PERU CORPOICA CORPOINIAP ESPOCH Fundacion Marco Fundacion Proinpa IIN IINSAD	Institute Name  CRES university of Florida Standing Panel on Impact Assessr Others CRP  Institute Name  Asociación para el desarrollo sost Alternativas Agropecuarias Cadenas Productivas Agricolas de CARE PERU Corporacion colombiana de inves Corporacion INIAP Escuela superior politécnica de CI Fundacion Marco Fundacion Morco Fundacion Proinpa Instituto de Investigacion nutricic Instituto de Investigacion en Salu	Ethiopia USA n ITALY  Country e Peru Bolivia (Peru Peru ti Colombia Ecuador ni Ecuador peru Bolivia or Peru d Bolivia	Windows 1 & 2  Actual Exper	window 3  85 43 - 6 134		10 26 36 Center Funds 35 36 38 32 18 25 22 12 29 64 13		
1 2 3 4 4 5 6 7 8 9 10 11 12	5. CIMMYT  Institute Acronym  CRES UOF SPIA Others  Total for  6. CIP  Institute Acronym  ADERS ALTAGRO CAPAC PERU CARE PERU CORPOINIAP ESPOCH Fundacion Marco Fundacion Proinpa IIN IINSAD INIAP	Institute Name  CRES university of Florida Standing Panel on Impact Assessr Others  CRP  Institute Name  Asociación para el desarrollo sost Alternativas Agropecuarias Cadenas Productivas Agricolas de CARE PERU Corporacion colombiana de inves Corporacion INIAP Escuela superior politécnica de CI Fundacion Marco Fundacion Proinpa Instituto de Investigacion nutricio Instituto de Investigacion en Salu Instituto Nacional autónomo de in	Ethiopia USA n ITALY  Country e Peru Bolivia (Peru Peru ti Colombia Ecuador ni Ecuador Peru Bolivia ur Peru d Bolivia ur Peru d Bolivia	Windows 1 & 2  Actual Exper	window 3  85 43 - 6 134		10 26 36 Center Funds 35 36 38 32 18 25 22 12 29 64 13 13 13		
1 2 3 4 4 5 6 7 7 8 9 10 11 12 13	5. CIMMYT  Institute Acronym  CRES  UOF SPIA Others  Total for  6. CIP  Institute Acronym  ADERS ALTAGRO CAPAC PERU CORPOICA CORPOICA CORPOINIAP ESPOCH Fundacion Marco Fundacion Proinpa IIN IINSAD IINIAP OFIAGRO	Institute Name  CRES university of Florida Standing Panel on Impact Assessr Others  CRP  Institute Name Asociación para el desarrollo sost Alternativas Agropecuarias Cadenas Productivas Agricolas de CARE PERU Corporacion INIAP Escuela superior politécnica de CI Fundacion Marco Fundacion Proinpa Instituto de Investigacion nutricio Instituto de Investigacion en Salu Instituto Nacional autónomo de in Oficina para Estudios del Agro	Ethiopia USA n ITALY  Country e Peru Bolivia (Peru Peru ti Colombia Ecuador i Ecuador Peru Bolivia r Peru d Bolivia r Ecuador	Windows 1 & 2  Actual Exper	window 3  85 43 - 6 134		Center Funds 35 36 38 32 18 25 22 12 29 64 13 36		
1 2 3 4 4 5 6 7 8 9 10 111 12 13 14	5. CIMMYT  Institute Acronym  CRES  UOF SPIA Others  Total for  6. CIP  Institute Acronym  ADERS ALTAGRO CAPAC PERU CORPOICA CORPOINIAP ESPOCH Fundacion Marco Fundacion Proinpa IIN IINSAD INIAP OFIAGRO PMA BOlivia	Institute Name  CRES university of Florida Standing Panel on Impact Assessr Others  CRP  Institute Name  Asociación para el desarrollo sost Alternativas Agropecuarias Cadenas Productivas Agricolas de CARE PERU Corporacion colombiana de inves Corporacion INIAP Escuela superior politécnica de Cl Fundacion Marco Fundacion Proinpa Instituto de Investigacion en Salu Instituto Nacional autónomo de iu Oficina para Estudios del Agro Programa mundial de alimentos	Ethiopia USA n ITALY  Country e Peru Bolivia (Peru ti Colombia Ecuador ii Ecuador Peru d Bolivia r Peru d Bolivia r Peru d Bolivia r Ecuador Bolivia Peru	Windows 1 & 2  Actual Exper	window 3  85 43 - 6 134		Center Funds  35 36 38 32 18 25 22 12 29 64 13 13 36 38 36 33		
1 2 3 4 4 5 6 7 8 9 10 111 112 113 114 115	5. CIMMYT  Institute Acronym  CRES UOF SPIA Others  Total for  6. CIP  Institute Acronym  ADERS ALTAGRO CAPAC PERU CARE PERU CORPOICA CORPOINIAP ESPOCH Fundacion Marco Fundacion Proinpa IIN IINSAD IINIAP OFIAGRO PMA BOlivia PRISMA	Institute Name  CRES university of Florida Standing Panel on Impact Assessr Others  CRP  Institute Name  Asociación para el desarrollo sost Alternativas Agropecuarias Cadenas Productivas Agricolas de CARE PERU Corporacion colombiana de inves Corporacion INIAP Escuela superior politécnica de Cl Fundacion Marco Fundacion Proinpa Instituto de Investigacion nutricio Instituto de Investigacion en Salu Instituto Nacional autónomo de iu Oficina para Estudios del Agro Programa mundial de alimentos Asociación benéfica Prisma	Ethiopia USA n ITALY  Country e Peru Bolivia (Peru ti Colombia Ecuador ii Ecuador Peru d Bolivia r Peru d Bolivia r Peru d Bolivia r Ecuador Bolivia Peru	Windows 1 & 2  Actual Exper	window 3  85 43 - 6 134		10 26 36 San Center Funds 35 36 38 32 18 25 22 12 29 64 13 13 36 33 46 33 46		
1 2 3 4 4 5 6 7 8 9 10 11 12 13 14 15 16	5. CIMMYT  Institute Acronym  CRES UOF SPIA Others  Total for  6. CIP  Institute Acronym  ADERS ALTAGRO CAPAC PERU CARE PERU CORPOICA CORPOINIAP ESPOCH Fundacion Marco Fundacion Proinpa IIN IINSAD INIAP OFIAGRO PMA BOlivia PRISMA Rimisp	Institute Name  CRES university of Florida Standing Panel on Impact Assessr Others CRP  Institute Name  Asociación para el desarrollo sost Alternativas Agropecuarias Cadenas Productivas Agricolas de CARE PERU Corporacion colombiana de inves Corporacion INIAP Escuela superior politécnica de CI Fundacion Marco Fundacion Marco Fundacion Proinpa Instituto de Investigacion nutricic Instituto de Investigacion en Salu Instituto de Investigacion en Calu Instituto de Investigacion en Calu Instituto de Investigacion en Salu Instituto Macional autónomo de in Oficina para Estudios del Agro Programa mundial de alimentos Asociación benéfica Prisma Centro latinoamericano para el de	Country  e Peru Bolivia (Peru Peru ti Colombia Ecuador ni Ecuador peru Bolivia or Peru d Bolivia recuador Bolivia recuador Bolivia recuador Bolivia recuador Bolivia	Windows 1 & 2  Actual Exper	window 3  85 43 - 6 134		10 26 36 36 38 32 18 25 22 12 29 64 13 13 36 33 346 46 4		
1 2 3 4 4 5 6 7 8 9 10 11 12 13 14 15 16 17	5. CIMMYT  Institute Acronym  CRES  UOF SPIA Others  Total for  6. CIP  Institute Acronym  ADERS ALTAGRO CAPAC PERU CORPOICA CORPOICA CORPOINIAP ESPOCH Fundacion Marco Fundacion Proinpa IIN IINSAD IINIAP OFIAGRO PMA BOlivia PRISMA Rimisp VMB	Institute Name  CRES university of Florida Standing Panel on Impact Assessr Others  CRP  Institute Name  Asociación para el desarrollo sost Alternativas Agropecuarias Cadenas Productivas Agricolas de CARE PERU Corporacion colombiana de inves Corporacion INIAP Escuela superior politécnica de Cl Fundacion Marco Fundacion Proinpa Instituto de Investigacion nutricio Instituto de Investigacion en Salu Instituto Nacional autónomo de in Oficina para Estudios del Agro Programa mundial de alimentos Asociación benéfica Prisma Centro latinoamericano para el de Vision Mundial Bolivia Vision Mundial Bolivia	Ethiopia USA ITALY  Country e Peru Bolivia (Peru Peru ti Colombia Ecuador ii Ecuador Peru Bolivia r Peru d Bolivia r Ecuador Ecuador Ecuador Bolivia Pecuador Bolivia Pecuador Bolivia	Windows 1 & 2  Actual Exper	window 3  85 43 - 6 134		10 26 36		
1 2 3 4 4 5 6 7 8 9 10 11 12 13 13 14 15 16 17	5. CIMMYT  Institute Acronym  CRES  UOF SPIA Others  Total for  6. CIP  Institute Acronym  ADERS ALTAGRO CAPAC PERU CORPOICA CORPOINAP ESPOCH Fundacion Marco Fundacion Proinpa IIN IINSAD INIAP OFIAGRO PMA BOlivia PRISMA Rimisp VMB VME  Total for	Institute Name  CRES university of Florida Standing Panel on Impact Assessr Others  CRP  Institute Name  Asociación para el desarrollo sost Alternativas Agropecuarias Cadenas Productivas Agricolas de CARE PERU Corporacion colombiana de inves Corporacion INIAP Escuela superior politécnica de Cl Fundacion Marco Fundacion Proinpa Instituto de Investigacion nutricio Instituto de Investigacion en Salu Instituto Nacional autónomo de in Oficina para Estudios del Agro Programa mundial de alimentos Asociación benéfica Prisma Centro latinoamericano para el de Vision Mundial Bolivia Vision Mundial Bolivia	Ethiopia USA ITALY  Country e Peru Bolivia (Peru Peru ti Colombia Ecuador ii Ecuador Peru Bolivia r Peru d Bolivia r Ecuador Ecuador Ecuador Bolivia Pecuador Bolivia Pecuador Bolivia	Windows 1 & 2  Actual Experiments Windows 1 & 2	window 3 85 43 - 6 134  mses - This Year Window 3		Center Funds  35 36  38 38 32 18 25 22 12 29 64 13 36 33 46 4 4 25 21		
1 2 3 4 4 5 6 7 8 9 10 11 12 13 13 14 15 16 17	5. CIMMYT  Institute Acronym  CRES  UOF SPIA Others  Total for  6. CIP  Institute Acronym  ADERS ALTAGRO CAPAC PERU CORPOICA CORPOINAP ESPOCH Fundacion Marco Fundacion Proinpa IIN IINSAD INIAP OFIAGRO PMA BOlivia PRISMA Rimisp VMB	Institute Name  CRES university of Florida Standing Panel on Impact Assessr Others  CRP  Institute Name  Asociación para el desarrollo sost Alternativas Agropecuarias Cadenas Productivas Agricolas de CARE PERU Corporacion colombiana de inves Corporacion INIAP Escuela superior politécnica de Cl Fundacion Marco Fundacion Proinpa Instituto de Investigacion nutricio Instituto de Investigacion en Salu Instituto Nacional autónomo de in Oficina para Estudios del Agro Programa mundial de alimentos Asociación benéfica Prisma Centro latinoamericano para el de Vision Mundial Bolivia Vision Mundial Bolivia Vision Mundial Ecuador CRP	Ethiopia USA ITALY  Country e Peru Bolivia (Peru Peru ti Colombia Ecuador ii Ecuador Peru Bolivia r Peru d Bolivia r Ecuador Ecuador Ecuador Bolivia Pecuador Bolivia Pecuador Bolivia	Windows 1 & 2  Actual Experiments Windows 1 & 2  Actual Experiments	window 3  85 43 - 6 134		Center Funds  35 36  38 38 32 18 25 22 12 29 64 13 36 33 46 4 4 25 21		
1 2 3 4 4 5 6 7 8 9 10 11 12 13 114 15 16 17	5. CIMMYT  Institute Acronym  CRES  UOF SPIA Others  Total for  6. CIP  Institute Acronym  ADERS ALTAGRO CAPAC PERU CORPOICA CORPOINAP ESPOCH Fundacion Marco Fundacion Proinpa IIN IINSAD INIAP OFIAGRO PMA BOlivia PRISMA Rimisp VMB VME  Total for	Institute Name  CRES university of Florida Standing Panel on Impact Assessr Others  CRP  Institute Name  Asociación para el desarrollo sost Alternativas Agropecuarias Cadenas Productivas Agricolas de CARE PERU Corporacion colombiana de inves Corporacion INIAP Escuela superior politécnica de Cl Fundacion Marco Fundacion Proinpa Instituto de Investigacion nutricio Instituto de Investigacion en Salu Instituto Nacional autónomo de in Oficina para Estudios del Agro Programa mundial de alimentos Asociación benéfica Prisma Centro latinoamericano para el de Vision Mundial Bolivia Vision Mundial Bolivia	Ethiopia USA ITALY  Country e Peru Bolivia (Peru Peru ti Colombia Ecuador ii Ecuador Peru Bolivia r Peru d Bolivia r Ecuador Ecuador Ecuador Bolivia Pecuador Bolivia Pecuador Bolivia	Windows 1 & 2  Actual Experiments Windows 1 & 2	window 3 85 43 - 6 134  mses - This Year Window 3		Center Funds  35 36  38 38 32 18 25 22 12 29 64 13 36 33 46 4 4 25 21		
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	5. CIMMYT  Institute Acronym  CRES UOF SPIA Others  Total for  6. CIP  Institute Acronym  ADERS ALTAGRO CAPAC PERU CORPOICA CORPOINIAP ESPOCH Fundacion Marco Fundacion Proinpa IIN IINSAD INIAP OFIAGRO PMA BOlivia PRISMA Rimisp VMB VME  Total for	Institute Name  CRES university of Florida Standing Panel on Impact Assessr Others  CRP  Institute Name  Asociación para el desarrollo sost Alternativas Agropecuarias Cadenas Productivas Agricolas de CARE PERU Corporacion colombiana de inves Corporacion INIAP Escuela superior politécnica de Cl Fundacion Marco Fundacion Proinpa Instituto de Investigacion nutricio Instituto de Investigacion en Salu Instituto Nacional autónomo de in Oficina para Estudios del Agro Programa mundial de alimentos Asociación benéfica Prisma Centro latinoamericano para el de Vision Mundial Bolivia Vision Mundial Bolivia Vision Mundial Ecuador CRP	Ethiopia USA ITALY  Country e Peru Bolivia (Peru Peru ti Colombia Ecuador ii Ecuador Peru Bolivia I' Ecuador Ecuador Ecuador Bolivia I' Ecuador Ecuador Bolivia I' Ecuador Ecuador Bolivia I' Ecuador Ecuador Bolivia I' Ecuador	Windows 1 & 2  Actual Expel Windows 1 & 2  Actual Expel Windows	window 3 85 43 - 6 134  mses - This Year Window 3 - Window 3	Bilateral	10 26 36	TOTAL	

	8. ICRAF				ses - This Year				
Item	Institute Acronym	Institute Name	Country	Windows 1 & 2	Window 3	Bilateral	Center Funds	TOTAL	
1	AAFEBEN	Appui a l'autopromotion de la fe	em Cameroon		0	-	-	-	0
2	CIMAR AGRO PME	Centre Insertion au Metier Agrig	gol Cameroon		1	-	-	-	1
3	FECAVIV	Federation des Union de GIC de	prı Cameroon		0	-	-	-	0
4	GICAL	Group de Initiatives Communes	de Cameroon		0	-	-	-	0
5	GIC PROAGRO	Group de Initiatives Communes	de Cameroon		0	-	-	-	0
6	MIFACIG	Mixed Farming Common Initiati	ve Cameroon		1	-	-	-	1
7	DGIS	A Regional Programme in the Sa	he Netherlands		3	-	-	-	3
8	EADD	Heifer International	USA		-	-	87	-	87
9	Finland	Improving Food Security in Wes	t aı Finland		-	-	3	-	3
10	NCAP	National Centre for Agricultural	EccIndia		-	-	5	-	5
11	CENTRE SOUS L'ARBRE	CENTRE SOUS L'ARBRE	Democratic Republic	0	0	-	-	-	0
12	PROMUSEM	PROMUSEM	Democratic Republic	0	0	-	-	-	0
13	NGUIZANI	NGUIZANI	Democratic Republic	0	0	-	-	-	0
14	Econnect	<b>Econnect Communications</b>	Australia		5	-	-	-	5
	Total fo	or CRP			11	-	96	-	107

	9. ICRISAT	Actual Expenses - This					ises - This Year				
Item	Institute Acronym	Institute Name	Country	Windows 1 & 2	Window 3	Bilateral	Cente	r Funds	TOTAL		
1	South Asia Consortium for Interdisc	iplinary Water Resource Studies	India		13	-	-	-	13		
2	Gujarat Institute of Development Re	esearch	India		21	-	-	-	21		
3	University of Hyderabad		India		4	-	-	-	4		
4	University of Agricultural Sciences		India		8	-	-	-	8		
5	Institut National de la Recherche Ag	ronomique du Niger	Niger		2	-	-	-	2		
6	Institute for Agricultural Research		Nigeria		3	-	-	-	3		
7	Centre for Development Economics	, Delhi School of Economics	India		4	-	-	-	4		
8	Tamil Nadu Agricultural University		India		3	-	-	-	3		
9	Centre for Environmental and Geog	rahic information Services	Bangladesh		8	-	-	-	8		
10	Alagappa university		India		8	-	-	-	8		
11	Fortell Business Solutions Pvt Ltd		India		5	-	-	-	5		
12	National centre for Agricultural Econ	nomics and Policy Research	India		-	-	180	-	180		
13	International Fertilizer Developome	ent Center	Alabama		-	560	-	-	560		
14	Zambia Seed Trade Association		Zambia		-	-	25	-	25		
		Total for CRP			79	560	205		844		

	10. IFPRI			Actual Exp	enses - This Year				
Item	Institute Acronym	Institute Name	Country	Windows 1 & 2	Window 3	Bilateral	Center Funds		TOTAL
1	ACTION AGAINST HUNGER	ACTION AGAINST HUNGER	USA		97	-	-	-	97
2	AGRIDEA	AGRIDEA	SWITZERLAND		-	-	115	-	115
3	APHRC	AFRICAN POPULATION & HEALTH	R KENYA		-	-	151	-	151
4	AUC	AFRICAN UNION COMMISSION	ETHIOPIA		-	-	298	-	298
5	BIDS	BANGLADESH INST DEVELOPMENT	BANGLADESH		-	83	47	-	130
6	BST SURVEY SOLUTIONS PLC	BST SURVEY SOLUTIONS PLC	ETHIOPIA		-	38	101	-	140
7	CAMBODIA DEVELOPMENT	CAMBODIA DEVELOPMENT	CAMBODIA		-	89	-	-	89
8	CASEED	CASEED	BANGLADESH		-	55	-	-	55
9	CENTER FOR AGRIFOOD POL	CENTER FOR AGRIFOOD POLICY &	AINDONESIA		-	-	110	-	110
10	CENTRAL STATISTICS AGENCY	CENTRAL STATISTICS AGENCY	ETHIOPIA		-	-	126	-	126
11	CIRAD	CIRAD	FRANCE		73	-	-	-	73
12	COSISE RED SAC	COSISE RED SAC	PERU		54	-	-	-	54
13	CPRI	CAMBODIA POLICY RES INST	CAMBODIA		53	-	-	-	53
14	CSA	CENTRALSTATICS AGENCY	ETHIOPIA		-	-	278	-	278
15	DATA	DATA ANALYSIS & TECH ASST	BANGLADESH		-	107	452	-	558
16	DATALYZE CONSULTING CORP.	DATALYZE CONSULTING CORP.	CANADA		83	-	30	-	113
17	DDPSC	DONALD DANFORTH PLANT SCIEN	CUSA		-	-	198	-	198
18	DEVELOPMENT GATEWAY	DEVELOPMENT GATEWAY	USA		58	-	-	-	58
19	ECONOMIC DEVELOPMENT	ECONOMIC DEVELOPMENT	UNITED KINGDOM		-	-	300	-	300
20	EDI	EDI	TANZANIA		-	-	150	-	150
21	EDI LTD	EDI LTD	TANZANIA		-	98	-	-	98
22	EDRI	ETHIOPIAN DEV. RES. INST.	ETHIOPIA		-	-	198	-	198
23	EYEHAND DESIGN	EYEHAND DESIGN	USA		-	6	265	-	271
24	FAO	FOOD AND AGRICULTURE ORG	ITALY		2	0	203	-	205
25	GIMPA	GHANA INST OF MGT PUBLIC	GHANA		-	107	-	-	107
26	GRADE	GRADE	PERU		125	-	-	-	125
27	IDS	INSTITUTE OF DEV STUDIES	UNITED KINGDOM		30	-	237	-	267
28	IDS	INNOVATIVE DEV STRATEGIES	PAKISTAN		-	-	1,908	-	1,908
29	IIM	INDIAN INSTITUTE OF MGT	INDIA		-	172	-	-	172
30	ILSI RESEARCH FOUNDATION	INTERNATIONAL LIFE SCIENCES IN	S USA		-	-	59	-	59
31	ILSI-RESEARCH FOUNDATION	INTERNATIONAL LIFE SCIENCES IN	S USA		-	309	116	-	425
32	INNOVATIONS FOR POVERTY	INNOVATIONS FOR POVERTY	USA		128	-	-	-	128
33	INVEST IN KNOWLEDGE	INVEST IN KNOWLEDGE	MALAWI		-	96	-	-	96
34	ISAAA	INTL SVC FOR THE ACQUISIT	KENYA		-	-	75	-	75
35	ISU	IOWA STATE UNIVERSITY	USA		-	-	77	-	77
36	LEI	LAND EQUITY INTERNATIONAL	AUSTRALIA		-	-	233	-	233
37	LILONGWE UNIV OF AGRIC	LILONGWE UNIVERSITY OF AGRICU			-	-	130	-	130
38	MSU	MICHIGAN STATE UNIVERSITY	USA		-	34	245	-	278
39	NABDA	NATL BIOTECHNOLOGY DEV	NIGERIA		-	-	93	-	93
40	NCAE	NATL CTR FOR AGRI ECON	JORDAN		58	-	-	-	58

	•	Total for CRP		2,977	4,476	14,224	61	21,739
	ALL OTHER PARTNERS (<\$50K)	ALL OTHER PARTNERS (<\$50K)		1,853	2,185	4,507	61	8,606
61	VPI	VIRGINIA POLYTECHNIC	USA	-	-	157	-	157
60	USKAY EIRL	USKAY EIRL	PERU	-	-	205	-	205
59	UPLB-FI	UP LOS BANOS, FOUNDTN INC	PHILIPPIINES	-	-	52	-	52
58	UNIVERSITY OF KIEL	UNIVERSITY OF KIEL	GERMANY	-	-	58	-	58
57	UNIVERSITY OF GRONINGEN	UNIVERSITY OF GRONINGEN	NETHERLANDS	-	-	199	-	199
56	UNIVERSITY OF FLORIDA	UNIVERSITY OF FLORIDA	USA	139	-	61	-	200
55	UNIVERSITY OF BRISTOL	UNIVERSITY OF BRISTOL	UNITED KINGDOM	-	-	114	-	114
54	UNIVERSITY OF ADELAIDE	UNIVERSITY OF ADELAIDE	AUSTRALIA	55	-	29	-	84
53	UNIVERSITY OF HOHENHEIM	UNIVERSITY OF HOHENHEIM	GERMANY	-	-	112	-	112
52	UNIVERSITE GASTON BERGER	UNIVERSITE GASTON BERGER	SENEGAL	25	-	101	-	126
51	UNIV OF MASSACHUSETTS-AM	UNIV OF MASSACHUSETTS-AM	USA	-	-	70	-	70
50	UMN	REGENTS OF THE UNIV MIN	USA	-	-	1,784	-	1,784
49	STATISTICS, RESEARCH, &	STATISTICS, RESEARCH, & INFORM	M/ GHANA	-	824	-	-	824
48	SRID/MOFA	SRID/MOFA	GHANA	-	135	-	-	135
47	SPATIALDEV	SPATIAL DEVELOPMENT INTL	USA	3	-	103	-	105
46	SOPHIC SYSTEMS ALLIANCE	SOPHIC SYSTEMS ALLIANCE	USA	30	-	102	-	132
45	SDI	SPATIAL DEVELOPMENT INTL	USA	44	18	199		260
44	SARI	SARI	GHANA	-	119	-	-	119
43	RESEARCH & PLANNING, SA	RESEARCH & PLANNING, SA	EL SALVADOR	69	-	16	-	84
42	PT CAPS INDONESIA	PT CAPS INDONESIA	INDONESIA	-	-	89	-	89
41	NCST	NATIONAL COMMISSIOM FOR SC	IE MALAWI	-	-	75	-	75

		11. IITA	
It	em	Institute Acronym	Institute Name Country
	1	CFC	Common Funds for Commodities Netherlands
	2	Nigeria	Federal Ministry of Agriculture and Nigeria
•	3	AfDB	African Development Bank Nigeria
•	4	WASCO	West African Seasoning Company I Nigeria
•	5	IFAD	International Fund for Agricultural Italy
•	6	IEA	Institut d'Economie Rurale du Mali Mali
			Total for CRP

Windows 1 & 2	Window 3	Bilateral	Center F	unds	TOTAL	
Actual Expe	nses - This Year					
	-	338	270	-		60
	-	-	13	-		
	-	338	-	-		3
	-	-	26	-		- 2
	-	-	191	-		19
	-	-	3	-		
	-	-	37	-		3

Bilateral

Center Funds

TOTAL

Item	Institute Acronym	<u>Institute Name</u>	Country
1	DAR-MOA	Department of Agricultural Res	eac Botswana
		TOTAL TOT CRP	

	15. WORLDFISH	
Item	Institute Acronym	Institute Name Country
1	GMBH	Adelphi Research Gemeinnutzige (Germany
2	ADIC	Analyzing Development Issues Cer Cambodia
3	CDRI	Cambodia Development Resource Cambodia
4	DOF	Department of Fisheries, Ministry (Zambia
5	FACT	FISHERIES ACTION COALITION TEAM Cambodia
6	FIA	FISHERIES ADMINISTRATION (FIA) Cambodia
7	Others	Others
		Total for CRP

Windows I & 2	Window 3	Bilateral	Cente	r Funds	TOTAL
	-	-	71	-	7
	-	-	2	-	
	-	-	2	-	
	-	-	5	-	
	-	-	5	-	
	-	-	3	-	
	-	-	6	-	
	-		94	-	9

TOTAL FOR CRP No.	2 - Policies, Institu	tions, and Marke	ets		
1. AFRICA RICE					
2. BIOVERSITY					
3. CIAT					
4. CIFOR					
5. CIMMYT					
6. CIP					
7. ICARDA					
8. ICRAF					
9. ICRISAT					
10. IFPRI					
11. IITA					
12. ILRI					
13. IRRI					
14. IWMI					
15. WORLDFISH					
	Total for CRP				

Actual Exp	enses -	This Year						
Windows 1 & 2		Window 3		Bilateral		Center Funds	то	TAL
	-		-		-		-	-
	15		-		486		-	50
	29		-		-		-	2
								-
	134		-		36		-	17
	-		-		503		-	50
	55		-		-		-	5
	11		-		96		-	10
	79		560		205		-	84
	2,977	4	,476	14	1,224		61	21,73
	-		338		270		-	60
	-		97		-		-	9
	-		-		-		-	-
	-		-		-		-	-
	-		-		94		-	9
	3,300	5	,471	1	5,914		61	24,74